



# BUILDING A RESILIENT REGION

ABAG GENERAL ASSEMBLY





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State of the Association





# STATE OF THE ASSOCIATION

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MAY 31, 2018





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ABAG and MTC have consolidated regional agencies' staff to:

- Better address **high housing costs & growing congestion**
- Create **new opportunities** for collaboration based on each agency's strengths
- Better **serve the San Francisco Bay Area** and its cities, counties and people.



# INTEGRATED REGIONAL PLANNING

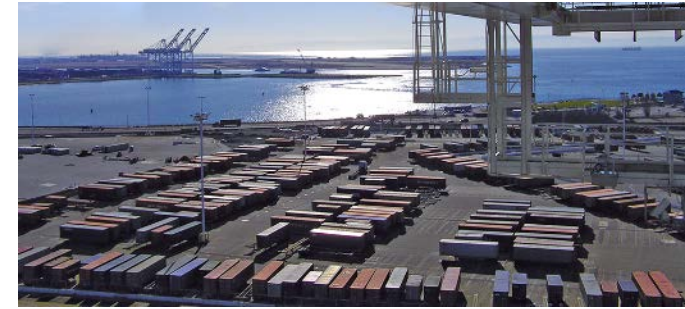
- **Housing and Neighborhoods**
- **Regional Planning and Policy**
- **Economic Development and Forecasting**
- **Bicycle, Pedestrian and Environment**
- **Data and Visualization**
- **Analytical Services**



# HOUSING AND NEIGHBORHOODS

INTEGRATED REGIONAL PLANNING DEPARTMENT

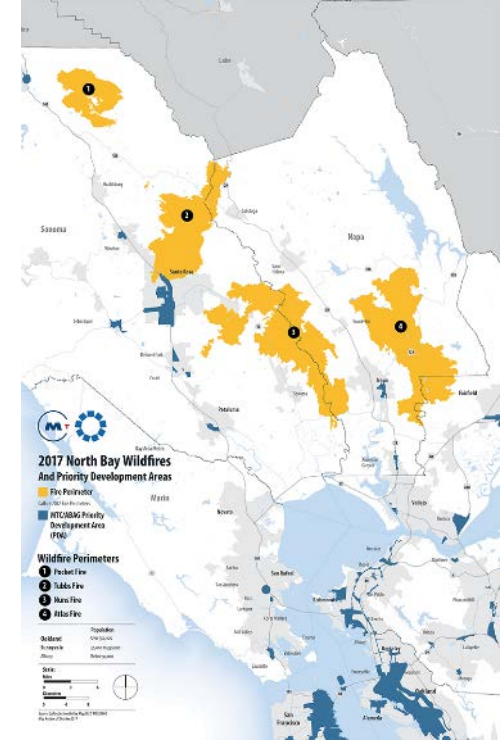
- Streamlined \$40 M TOAH Fund
- Launched \$50 M Bay Area Preservation Pilot
- Unveiled Interactive Housing Permit Data Website
- Issued \$8 M PDA Planning, Technical and Staffing Assistance Calls
- Supported CASA



# REGIONAL PLANNING AND POLICY

INTEGRATED REGIONAL PLANNING DEPARTMENT

- Adopted Plan Bay Area 2040
- Resilience
  - Haywired Scenario
  - North Bay Fire Response
- Horizon – Blue Sky Planning Effort underway



H O R I Z O N



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# HORIZON

## REGIONAL PLANNING AND POLICY

- **Unconstrained planning effort, looking at “What If” scenarios**
  - Different levels autonomous vehicle adoption
  - More frequent natural disasters
  - An economic bust...or boom
  - Big shifts in politics and economic systems
- **Incorporated into Plan Bay Area 2050**

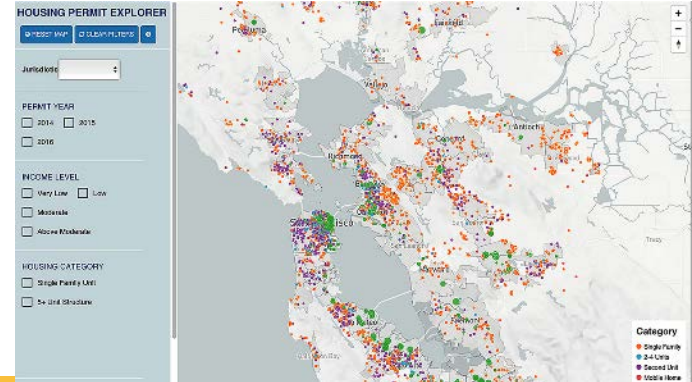




# ECONOMIC DEVELOPMENT AND FORECASTING

INTEGRATED REGIONAL PLANNING DEPARTMENT

- **Compiled Plan Bay Area 2040 forecasts in *Projections***
- **Applied regional forecast to Haywired Scenario**
- **Developed Comprehensive Economic Development Strategy**
  - **Goal of Creating Bay Area Economic Development District**



# BICYCLE, PEDESTRIAN AND ENVIRONMENT

INTEGRATED REGIONAL PLANNING DEPARTMENT

- **Completed 354th mile of the San Francisco Bay Trail**
- ***Bay Trail on Tour* highlighted 12 new smart phone tours**
- **Designated seven new Water Trail sites, 38 sites total**
- **Shared accomplishments for OBAG program**



# LOCAL GOVERNMENT SERVICES

- **San Francisco Estuary Partnership**
- **Energy Programs**
  - **Power**
  - **BayREN**
- **Advancing California Finance Authority**



# SAN FRANCISCO ESTUARY PARTNERSHIP

LOCAL GOVERNMENT SERVICES

- **Produced State of the Estuary Conference with 800 + attendees**
- **Worked with partners to implement 2016 Estuary Blueprint**
- **Helped the San Francisco Bay Restoration Authority**
  - **Funded first round of projects**
- **Relocated to the MetroCenter, 375 Beale Street**



# POWER

## LOCAL GOVERNMENT SERVICES



- **Saw stable commodity rates**
- **Decreases in administrative operating fees for 4<sup>th</sup> year**
- **Proposed bills in legislature may require use of renewable natural gas, may have impact on operations**



# BAYREN

## LOCAL GOVERNMENT SERVICES



- **Paid rebates of over \$7M to single and multi-family homeowners for making energy retrofits**
- **Submitted 10-year Energy Efficiency Business Plan**
- **Provided immediate and on-going support to wildfire impacted communities**



# ADVANCING CALIFORNIA FINANCE AUTHORITY

## LOCAL GOVERNMENT SERVICES

- **Created new ABAG finance authority**
- **Governing Board - ABAG Finance Committee**
- **Staffed by Finance and Local Government Services with key consultant assistance**





QUESTIONS?

