



Association of Bay Area Governments
Bay Area Air Quality Management District
Bay Conservation and Development Commission
Metropolitan Transportation Commission

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Bay Area Regional Collaborative

DATE: May 12, 2015

TO: Bay Area Regional Collaborative Governing Board

FR: Bay Area Regional Collaborative Executive Director

RE: Fiscal-Year 2016 BARC Budget and Completion of Organizational Planning

At the Bay Area Regional Collaborative's (BARC) March 20, 2015 meeting, the Governing Board and the BARC member agency Executive Directors and BARC Executive Director discussed the development of a first ever BARC annual budget that supports the work plan approved by the Governing Board. The discussion also focused on the best way to structure the contributions from each of the four member agencies so that each member agency was contributing to the overall effort at a more equitable level, while also recognizing that each member agency does not have equal access to the same level of resources. The Governing Board directed the Executive Directors to develop a funding plan that all BARC member agencies and the BARC Executive Director find acceptable.

Since the March meeting, the Executive Directors met and agreed upon an overall budget and cost sharing proposal that reflects manageable levels of contribution for each of the agencies. The agreement reached is that MTC and BAAQMD will each cover 35% of the total budget, while BCDC and ABAG will each cover 15% of the total budget. Both in-kind and cash contributions can be utilized to meet an agency's total contribution as long as the in-kind contributions directly support approved budget line items.

The Fiscal Year 2016 BARC Budget attached with this Memo reflects this agreement. While there is recognition that this agreement will require ABAG and BCDC in particular to meet some stretch fundraising goals, it also illustrates a commitment among the four BARC member agencies to work together in a meaningful way to meet the goals outlined in our shared work plan over the next year, and beyond.