



CALL AND NOTICE

REVISED

CALL AND NOTICE OF SPECIAL MEETING OF THE ADMINISTRATIVE COMMITTEE OF THE ASSOCIATION OF BAY AREA GOVERNMENTS

As Chair of the Administrative Committee of the Association of Bay Area Governments (ABAG), I am calling a special meeting of the ABAG Administrative Committee as follows:

Special Joint Meeting with the MTC Planning Committee

Friday, May 9, 2014, 9:30 AM

Location:

Lawrence D. Dahms Auditorium

Joseph P. Bort MetroCenter

101 8th Street

Oakland, California

The ABAG Administrative Committee may act on any item on this agenda.

Agenda and attachments available at abag.ca.gov

This meeting is scheduled to be audiocast live on the Metropolitan Transportation Commission website at mtc.ca.gov

For information, contact Fred Castro, Clerk of the Board, at (510) 464 7913.

The business to be transacted will include:

- 1. CALL TO ORDER / CONFIRM QUORUM**
- 2. PLEDGE OF ALLEGIANCE**
- 3. COMPENSATION ANNOUNCEMENT**
- 4. CONSENT CALENDAR**
 - A. Approval of ABAG Administrative Committee/MTC Planning Committee Summary Minutes of February 14, 2014**
ABAG Administrative Committee ACTION
 - B. Approval of ABAG Administrative Committee Summary Minutes of March 6-7, 2014**

ABAG Administrative Committee

May 9, 2014

2

ABAG Administrative Committee ACTION

C. Approval of MTC Planning Committee Minutes of April 11, 2014

MTC Planning Committee APPROVAL

- 5. RECOMMENDED PRIORITY DEVELOPMENT AREA (PDA) PLANNING GRANTS AND REGIONAL IMPLEMENTATION PRIORITIES OF \$8.4 MILLION; MTC RESOLUTION NO. 3925, REVISED; MTC RESOLUTION NO. 4035, REVISED**

ABAG Administrative Committee ACTION / MTC Planning Committee APPROVAL

6. PUBLIC COMMENT / OTHER BUSINESS / NEXT MEETING / ADJOURNMENT

Members of the public shall be provided an opportunity to directly address the ABAG Administrative Committee concerning any item described in this notice before consideration of that item.

Agendas and materials will be posted and distributed for this meeting by ABAG staff in the normal course of business.



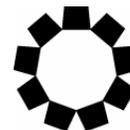
Julie Pierce
Chair, Administrative Committee

Date Submitted: May 5, 2014

Date Posted: May 8, 2014

ASSOCIATION OF BAY AREA GOVERNMENTS

Representing City and County Governments of the San Francisco Bay Area



ABAG

AGENDA

REVISED

ADMINISTRATIVE COMMITTEE

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For information, contact Fred Castro, Clerk of the Board, at (510) 464 7913.

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2. PLEDGE OF ALLEGIANCE

3. COMPENSATION ANNOUNCEMENT

4. CONSENT CALENDAR

A. Approval of ABAG Administrative Committee/MTC Planning Committee Summary Minutes of February 14, 2014

ABAG Administrative Committee ACTION

Attachment: Summary Minutes of February 14, 2014

B. Approval of ABAG Administrative Committee Summary Minutes of March 6-7, 2014

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C. Approval of MTC Planning Committee Minutes of April 11, 2014

MTC Planning Committee APPROVAL

ABAG Administrative Committee

May 9, 2014

2

Attachment: MTC Planning Committee Minutes of April 11, 2014

5. RECOMMENDED PRIORITY DEVELOPMENT AREA (PDA) PLANNING GRANTS AND REGIONAL IMPLEMENTATION PRIORITIES OF \$8.4 MILLION; MTC RESOLUTION NO. 3925, REVISED; MTC RESOLUTION NO. 4035, REVISED

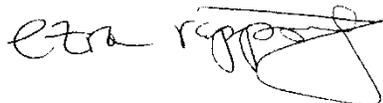
ABAG Administrative Committee ACTION / MTC Planning Committee APPROVAL

Therese Trivedi, MTC, will present recommended grant awards for these regional planning programs. Funding for these grants was established as part of the OneBayArea Grant Program (Resolution No. 4035).

Attachments: Recommended PDA Planning Grants and Regional Implementation Priorities; Staffing Assistance/Technical Assistance Recommendations; Resolution 07-14

6. PUBLIC COMMENT / OTHER BUSINESS / NEXT MEETING / ADJOURNMENT

Submitted:



Ezra Rapport, Secretary-Treasurer

Date Submitted: May 5, 2014

Date Posted: May 8, 2014

SUMMARY MINUTES (DRAFT)

ABAG Administrative Committee Special Meeting

Friday, February 14, 2014

Lawrence D. Dahms Auditorium
Joseph P. Bort MetroCenter
101 8th Street, Oakland, California

1. CALL TO ORDER AND CONFIRM QUORUM

Committee Chair Julie Pierce, Councilmember, City of Clayton, called the special meeting of the Administrative Committee of the Association of Bay Area Governments to order at about 9:30 a.m.

The Committee met jointly with the Planning Committee of the Metropolitan Transportation Commission.

A quorum of the Committee was present.

Members Present

Mayor Julie Pierce
Supervisor Dave Cortese
Mayor Pat Eklund
Supervisor Scott Haggerty
Councilmember Sam Liccardo
Supervisor Mark Luce
Supervisor Eric Mar
Supervisor James Spering

Members Absent

Supervisor David Rabbitt
Supervisor John Gioia
Mayor Jean Quan
Supervisor Dave Pine (Alternate)

2. PLEDGE OF ALLEGIANCE

Chairs Pierce and Spering led the Committee members and public in the Pledge of Allegiance.

3. COMPENSATION ANNOUNCEMENT

Fred Castro, ABAG Clerk of the Board, made the Compensation Announcement.

4. CONSENT CALENDAR

A. Approval of ABAG Administrative Committee/MTC Planning Committee Summary Minutes of January 10, 2014

Pierce recognized a motion by Eklund and a second by Mar to approve the summary minutes of January 10, 2014. The ayes were: Pierce, Cortese, Eklund, Haggerty, Liccardo, Luce, Mar, Spering. The motion passed unanimously.

5. ONE BAY AREA GRANT (OBAG) REPORT CARD

Alix Bockelman and Craig Goldblatt, MTC, provided an overview of outcomes from the first year of the One Bay Area Grant Program.

Ms. Alix Bockelman and Mr. Craig Goldblatt (MTC) provided a summary of the outcomes of the first round of the new funding approach for the \$320 million distributed to the counties through OBAG. The presentation focused on the administrative aspects of the program, including whether jurisdictions and Congestion Management Agencies (CMAs) met program requirements and project selection results.

Commissioner Kinsey stated that the OBAG Program makes a strong commitment to focusing the investments where growth is going to happen, and where transportation investments are most cost-effective. He supports the increased flexibility of the program. He also recommends that MTC emphasize that the OBAG program is structured to respond to SB 375, which links transportation and land use. He requested that staff also track the Priority Conservation Area investments. He noted that the complete streets and HCD policies were a success.

Commissioner Rein Worth stated that the Policy Advisory Council expressed an interest in the implementation process, and noted the importance of community-based planning. She also noted that legislative efforts are extremely important to make sure the federal and state tax incentives are able to promote the housing production.

Commissioner Spering asked how many jurisdictions are receiving OBAG funds. Mr. Goldblatt stated that there are 109 jurisdictions in total, and 92 received OBAG funds.

Commissioner Spering inquired about the Complete Streets general plan amendment requirement. Mr. Goldblatt stated that one of the paths to meeting the Complete Streets requirement was to have a general plan circulation element that met the Complete Streets Act of 2008. Because general plan amendments require resources that cities may not have available, an alternate path to compliance was through adoption of a resolution.

ABAG Administrative Committee member Pierce stated that there are still some challenges, and requested staff to work on refining the process. She stated that the outreach to small jurisdictions should be robust.

Commissioner Haggerty commented on the increased funding and program flexibility and sought clarity on the disparity in the percentage increase across counties. Ms. Bockelman explained that MTC distributed the money to the counties based 50% on population and 50% based on different housing factors. In addition, some of the silos in Cycle 1 were based on factors such as pavement condition. Commissioner Haggerty requested staff to provide the breakdown of how each jurisdiction did in the generation formula.

Commissioner Haggerty commented on the Complete Streets requirements, and asked about Alameda County's compliance in terms of the General Plan amendment to the circulation element due in 2015. Ms. Bockelman stated that the jurisdictions in Alameda County are concerned about being able to meet the 2015 deadline.

Commissioner Kinsey recommended that staff consider changing the requirement to allow the resolution to demonstrate compliance and focus on outcomes thereafter in terms of complete streets and multimodal investments.

ABAG Administrative committee member Eklund asked if the OBAG funds are tied to Plan Bay Area and the requirements of linking housing and transportation. She noted that her county does not want to apply for any money that has strings attached. Lastly, she requested that the committee have some discussion about meeting the Plan Bay Area greenhouse gas emission targets. Mr. Heminger responded that the OBAG funds are tied to Plan Bay Area and linked to housing and transportation, as well as meeting the region's greenhouse gas emission targets.

Commissioner Wiener stated that he doesn't think that the requirements for OBAG go far enough, and noted that if a community does not want to add any new housing then they should not get as much regional funding. Staff needs to make sure that the communities that are willing to add housing get the support in terms of the transit infrastructure necessary to support that growing population.

Commissioner Haggerty agreed with Commissioner Wiener and stated that if communities are not taking the housing then they should not get transportation funding. He noted that there are a lot of suburbs that are taking the housing and are getting no recognition in transit, which he believes is the flaw in the Plan.

Commissioner Bates commented on constrained BART capacity, and stated that we must invest in bus service as an alternative to ensure reliability and safety.

Commissioner Spring stated that there needs to be a rural component to transit investment especially in the express bus and connections to regional rail services, such as the Capitol Corridor.

6. PUBLIC COMMENT / OTHER BUSINESS / NEXT MEETING / ADJOURNMENT

Commissioner Kinsey inquired about the next round of federal TIGER Grants.

Chairs Pierce and Spring adjourned the meeting of the Committee at about 10:32 a.m.

Submitted:



Ezra Rapport, Secretary-Treasurer

Date Submitted: April 1, 2014

Date Approved:

For information, contact Fred Castro, Clerk of the Board, at (510) 464 7913 or FredC@abag.ca.gov.

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SUMMARY MINUTES (DRAFT)

ABAG Administrative Committee Special Meeting

Thursday, March 6, 2014, 10:00 AM to 5:00 PM

Friday, March 7, 2014, 8:30 AM to 12:00 Noon

Lafayette Park Hotel
3287 Mt. Diablo Blvd
George Washington Room
Lafayette CA 94549

THURSDAY, MARCH 6, 2014, 10:00 AM - 12:00 NOON

CALL TO ORDER

Committee Chair Julie Pierce, Councilmember, City of Clayton, called the special meeting of the Administrative Committee of the Association of Bay Area Governments to order at about 10:00 a.m.

A quorum of the Committee was present.

Members Present

Mayor Julie Pierce
Supervisor Dave Cortese
Mayor Pat Eklund
Supervisor Scott Haggerty
Councilmember Sam Liccardo
Supervisor Mark Luce
Supervisor Eric Mar
Supervisor James Sperring

Members Absent

Supervisor David Rabbitt
Supervisor John Gioia
Mayor Jean Quan
Supervisor Dave Pine (Alternate)

1. INTRODUCTION:

OBJECTIVES OF RETREAT AND ABAG'S KEY CHALLENGES FOR 2014

Ezra Rapport, ABAG Executive Director, introduced the objectives of the retreat and key challenges for 2014.

2. PDA IMPLEMENTATION:

AFFORDABLE HOUSING AND INFRASTRUCTURE FINANCE

Brad Paul, ABAG Deputy Executive Director, reported on the production and retention of affordable housing and infrastructure improvements which are two major challenges in the implementation of PDAs.

3. RESILIENCE TO DISASTER AND CLIMATE READINESS

Arrietta Chakos, ABAG Policy Advisor, reported on the increasing vulnerability of neighborhoods to sea level rise and earthquakes. Multiple strategies and investments require specific local implementation through strong regional coordination.

THURSDAY, MARCH 6, 2014, 1:30 PM - 5:00 PM

**4. MESSAGING:
WEBSITE REDESIGN AND DELEGATE MEETINGS**

Paul reported on responses to input from the Executive Board and Plan Bay Area public meetings. Staff is redesigning the ABAG website and scheduling county delegate meetings to improve our message and public engagement.

5. ECONOMIC DEVELOPMENT RESEARCH AND COORDINATION

Cynthia Kroll, ABAG Chief Economist, reported on Plan Bay Area and changes in the regional economy. This has created greater demands on economic assessment for appropriate local development strategies. This requires the strengthening of basic tools as well as targeted analysis by PDA, business clusters and corridors.

6. ABAG RESEACH UNIT AND MTC MODELING UNIT

Miriam Chion, ABAG Planning and Research Director, reported on ABAG and MTC optimizing resources and increasing efficiency in research and modeling efforts. ABAG focuses on forecast, housing, economic and land use analysis. MTC focuses on modeling transportation and land use patterns.

7. PCA CRITERIA REVISION

Chion reported on the response to the Regional Planning Committee's request for staff to draft new PCA criteria and a new designation process.

8. CLOSED SESSION

Conference with Legal Counsel—Existing Litigation

Government Code Section 54956.9(d)(1)

Name of cases:

Building Industry Association Bay Are v Association of Bay Area Governments, *et al.*,

Communities for a Better Environment, *et al.* v Metropolitan Transportation Commission, *et al.*,

Bay Area Citizens v Association of Bay Area Governments, *et al.*, and

The Post Sustainability Institute, *et al.* v Association of Bay Area Governments, *et al.*

RETURN TO OPEN SESSION

ADJOURN TO A TIME CERTAIN

The Committee adjourned and will reconvene at 8:30 a.m. in the George Washington Room.

FRIDAY, MARCH 7, 2014, 8:30AM - 11:30AM

The Committee reconvened at 8:30 a.m. in the George Washington Room.

Summary Minutes (Draft)

ABAG Administrative Committee Special Meeting
Thursday, March 6, 2014
Friday, March 7, 2014

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9. REGIONAL PROSPERITY STRATEGY – HUD GRANT

Chion reported on the essential task addressing sustainability and equity in the implementation of Plan Bay Area.

10. ABAG STRATEGIES INTO THE FUTURE

A. Climate Change

B. Inter-agency Relation

Rapport reported on future strategies regarding climate change and inter-agency relations.

11. CLOSED SESSION

Conference with Legal Counsel—Existing Litigation

Government Code Section 54956.9(d)(1)

Name of cases:

Building Industry Association Bay Area v Association of Bay Area Governments, et al.,

Communities for a Better Environment, et al. v Metropolitan Transportation Commission, et al.,

Bay Area Citizens v Association of Bay Area Governments, et al., and

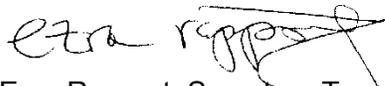
The Post Sustainability Institute, et al. v Association of Bay Area Governments, et al.

RETURN TO OPEN SESSION

ADJOURNMENT

The Committee adjourned at 11:30 a.m.

Submitted:



Ezra Rapport, Secretary-Treasurer

Date Submitted: April 1, 2014

Date Approved:

For information, contact Fred Castro, Clerk of the Board, at (510) 464 7913 or FredC@abag.ca.gov.

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Amy Rein Worth, Chair
Cities of Contra Costa County

Dave Cortese, Vice Chair
Santa Clara County

Alicia C. Aguirre
Cities of San Mateo County

Tom Azumbrado
U.S. Department of Housing
and Urban Development

Tom Bates
Cities of Alameda County

David Campos
City and County of San Francisco

Bill Dodd
Napa County and Cities

Dorene M. Giacomini
U.S. Department of Transportation

Federal D. Glover
Contra Costa County

Scott Haggerty
Alameda County

Anne W. Halsted
San Francisco Bay Conservation
and Development Commission

Steve Kinsey
Marin County and Cities

Sam Liccardo
San Jose Mayor's Appointee

Mark Luce
Association of Bay Area Governments

Jake Mackenzie
Sonoma County and Cities

Joe Pirzynski
Cities of Santa Clara County

Jean Quan
Oakland Mayor's Appointee

Bijan Sartipi
California State
Transportation Agency

James P. Spering
Solano County and Cities

Adrienne J. Tissier
San Mateo County

Scott Wiener
San Francisco Mayor's Appointee

Steve Heminger
Executive Director

Alix Bockelman
Deputy Executive Director, Policy

Andrew B. Fremier
Deputy Executive Director, Operations

MTC PLANNING COMMITTEE

April 11, 2014

MINUTES

ATTENDANCE

Chair Sperring called the MTC Planning/ABAG Administrative Committee meeting to order at 9:31 a.m. Planning Committee members in attendance were: Commissioners Azumbrado, Haggerty, Liccardo, Luce, Mackenzie, and Tissier (who was deputized as a voting member to confirm a quorum). Commissioner Wiener was present as an ad hoc non-voting member of the Committee. Commission Chair Rein-Worth was present in her ex-officio voting member capacity.

CONSENT CALENDAR: Minutes of March 14, 2014

Commissioner Mackenzie moved approval of the Consent Calendar, Commissioner Luce seconded. Motion passed unanimously.

GUIDELINES FOR COUNTYWIDE TRANSPORTATION PLANS (CTP)

Mr. Ken Kirkey stated that staff will work with CMA Planning Directors to initiate the update of the CTP Guidelines, with the goal of promoting consistency between existing countywide planning efforts and Plan Bay Area. Staff will present the draft recommendations to the Regional Advisory Working Group (RAWG) and MTC Policy Advisory Council to engage a broad range of stakeholders.

Committee discussion:

- Commissioner Sperring asked staff to expand on the relationship with the CMAs and what they will do with this information. Mr. Kirkey stated that staff will work with the CMAs through a working group to develop guidelines, and then bring that information to the Policy Advisory Council and RAWG for input. MTC staff will then bring Draft Guidelines back to the Commission. Commissioner Sperring asked what will be given to the CMA Boards. Mr. Kirkey stated that the CMA staff will be sharing the information with their Boards; however, no formal action will be needed on the part of the CMA Boards.

Public comment:

- Dennis Fagaly, Genesis, supported consistency in the way the counties develop their transportation plans. He encouraged staff to meet with all the stakeholders before they begin Phase 1.

- Robert Macaulay, Solano Transportation Authority, expressed his support on the content and the process, and stated that they have been working to identify a group of CMA planning staff to work with MTC.
- Jim Cunradi, AC Transit, recommended that transit agencies be considered as a key stakeholder in the countywide planning process.
- Marcia Lovelace, Genesis, requested staff to include the public in the process for developing the guidelines.
- Bob Allen stated that an essential component is having real consistency at what happens at the county level and the regional level. Staff needs to work with external stakeholders to get their feedback.

Mr. Kirkey stated that a number of the transit agencies are represented on the RAWG. If they want more input, both MTC and the CMAs would be amenable to them joining in on the meetings. In terms of the stakeholders, staff will be going to RAWG in mid-June with Draft Guidelines, and then revising the guidelines subsequently in August before going to the committee, so staff can meet with some key stakeholders before the RAWG meeting.

Mr. Steve Heminger stated that the traditional approach is to try to get something on paper so that people are reacting to something. He suggested hosting a workshop for everyone to participate in, and to allow early input.

OTHER BUSINESS/PUBLIC COMMENT

Commissioner Kinsey inquired about the next round of federal TIGER Grants. There being no other business, the meeting adjourned at 9:46 a.m. The Committee's next meeting is scheduled for Friday, May 9, 2014 at 9:30 a.m. in the Lawrence D. Dahms Auditorium, Joseph P. Bort MetroCenter, Oakland, CA.

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BayArea Plan

TO: MTC Planning Committee, ABAG Administrative Committee

DATE: May 2, 2014

FR: Executive Director, MTC, Executive Director, ABAG

W.I. 1611

RE: Recommended Priority Development Area (PDA) Planning Grants and Regional Implementation Priorities of \$8.4 million

Background

The OneBayArea Grant Program and Cycle 1 Federal Program includes \$8.4 million to support Regional PDA Planning. Staff is proposing \$6.8 million to support a PDA competitive planning and assistance grant program and \$1.5 million for other key PDA implementation priorities.

At the Planning Committee's November meeting, staff provided an update on the Regional PDA Planning and Technical Assistance competitive programs, including the recommended focus on the top sixteen cities taking on two-thirds of the regional growth in Plan Bay Area and the addition of staffing assistance to better meet the needs of local jurisdictions.

Staff issued the call for applications for all three competitive programs – PDA Planning, PDA Technical Assistance and PDA Staffing Assistance in mid-January with applications due in early April. Staff hosted two informational workshops – one in Oakland, and one in San Jose.

PDA Planning, Technical Assistance and Staffing Assistance Grant Recommendations: \$6.8 million

Staff received 11 PDA Planning, 7 Staffing Assistance and 13 Technical Assistance applications totaling roughly \$7.1 million. Attachment A summarizes the project requests and recommended funding for 25 projects totaling \$6.8 million. Of the recommended funding, about 80% is for the top 16 cities that are projected to take two-thirds of regional housing growth.

Projects were evaluated by a team of MTC and ABAG regional planners based on the following criteria: 1) location of project in a community of concern; 2) location of project in one of the top-sixteen cities taking on two thirds of the region's housing growth in Plan Bay Area; 3) project impact; 4) demonstrated commitment to developing transportation and land-use supportive policies; 5) potential of proposed project to meet regional program goals; and 6) local commitment to proposed project and commitment to project implementation. In addition, Technical Assistance projects were also evaluated on their regional replicability, which was an evaluation criterion for this program in previous funding cycles.

MTC and ABAG staff will work with local jurisdiction staff to refine work scopes for recommended projects prior to finalizing funding agreements. In some cases, modifications to work scopes will be required to better align project outcomes with regional program goals. These modifications have been communicated to project sponsors as a condition of award.

Projects that are not recommended for funding were either not a good fit for the program to which they applied, or did not score well relative to the other applications received. Feedback will be provided to each of these jurisdictions to modify applications for future funding cycles. Applicants may also be

eligible to apply for county congestion management agency PDA Planning funds totaling \$20 million through the OneBayArea Grant program.

Regional PDA Implementation Priorities: \$1.5 million

In addition to the projects noted above, MTC staff is recommending programming approximately \$1.5 million to the following projects with a regional focus.

State Route (SR) 82 Relinquishment Exploration Study - \$275,000: This study will assess the process of relinquishing Caltrans state highways, focusing on SR 82 from San Jose to SR 84 in Redwood City along the Grand Boulevard Initiative (GBI) corridor. VTA will be the project sponsor on behalf of the cities along this portion of the GBI corridor. It is anticipated that project findings will be applicable to other state highway corridors in the region that serve PDAs, but require long-term retrofits to support pedestrian/transit-friendly development.

Transit Core Capacity Study - \$250,000: This project includes two studies – one focused on the Bay Bridge-Transbay/Downtown San Francisco area, and one focused on the South Bay/Silicon Valley. The studies will develop and evaluate strategies and investments to address existing capacity constraints and increase transit connectivity to the core of the region to facilitate implementation of Plan Bay Area. They will evaluate and prioritize short-, medium- and long-term transit investments, and strategies to address existing and forecasted capacity constraints. The studies will also focus on identifying a package of investments that expand transit capacity and connectivity to rapidly growing core areas of the region and support PDAs.

Assessment of Public Lands Near Rail Corridors - \$500,000: Discussed at the March 2013 Commission Workshop, this study will assess under-utilized publicly-owned lands near rail corridors in PDAs, with an emphasis on evaluating the potential for affordable housing within mixed-income developments.

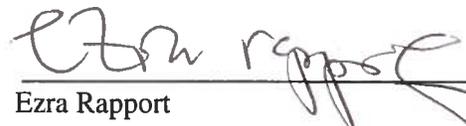
PDA Implementation Studies/Forums - \$515,000: Based on feedback from jurisdictions, regional agency staff will pursue studies to advance PDA implementation. Possible topic areas include: employment opportunities for PDAs - integrating planning and employer expansion, regional infrastructure bank feasibility, and retail and PDAs - how to best integrate retail into PDA planning and implementation. Staff also plans to host regional forums on PDA implementation topics relevant to local jurisdictions.

Recommendation

Refer Resolution Nos. 4035, Revised, and Resolution 3925, Revised, to approve the \$8.4 million in projects listed above and in Attachment A to the Commission for approval.



Steve Heminger



Ezra Rapport

Attachments

- Attachment A
- MTC Resolution 3925, Revised
- MTC Resolution 4035, Revised

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Date:	October 28, 2009	
W.I.:	1512	
Referred by:	PAC	
Revised:	12/16/09-C	07/28/10-C
	09/22/10-C	10/27/10-C
	02/23/11-C	03/23/11-C
	05/25/11-C	06/22/11-C
	09/28/11-C	10/26/11-C
	02/22/12-C	03/28/12-C
	04/25/12-C	06/27/12-C
	07/25/12-C	09/26/12-C
	02/27/13-C	05/22/13-C
	09/25/13-C	12/18/13-C
	02/26/14-C	03/26/14-C
	04/23/14-C	05/28/14-C

ABSTRACT

Resolution No. 3925, Revised

This resolution adopts the Project Selection Criteria, policies and programming for the Surface Transportation Authorization Act, following the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA), and any extensions of SAFETEA in the interim, for the Cycle 1, Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement (CMAQ) Program. The Project Selection Criteria contains the project categories that are to be funded with FY 2009-10 and FY 2010-11 STP/CMAQ funds to be amended into the currently adopted 2009 Transportation Improvement Program (TIP) and subsequent TIP update.

The resolution includes the following attachments:

Attachment A – Cycle 1 STP/CMAQ Project Selection Criteria, and Programming Policies

Attachment B – Cycle 1 Project List

The resolution was revised on December 16, 2009 to add Attachment A and to add \$437 million to Attachment B, the balance of funding to Cycle 1 programs.

Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on July 28, 2010 to add approximately \$15.1 million in additional apportionment as follows:

- 1) Strategic Investment – Advance of SamTrans Payback (\$6.0 million);
- 2) Transportation for Livable Communities (\$4.1 million);
- 3) Regional Commitment – GGB Suicide Deterrent (\$5.0 million)

million). In addition, the framework for second cycle is revised to program “freed up” Second Cycle Funds of \$6 million to the Climate Initiative program.

This resolution was revised on September 22, 2010 to advance \$20 million in Freeway Performance Initiative project elements to address lower than expected state programming as well as the opportunity to capture more obligation authority. This action increases federal programming in First Cycle and reduces federal programming in Second Cycle by an equal amount.

This resolution was revised on October 27, 2010 to award grants from the Climate Initiatives Innovative Grant Program (\$31 million) and the Safe Routes to Schools Creative Grant Program (\$2 million). Attachment B was also updated to show projects nominated by the CMAs for the CMA Block Grant Program along with other updates reflecting TIP actions.

Attachment B was revised on February 23, 2011 to reflect the addition of new projects selected by the congestion management agencies, counties, and revisions to existing projects.

Attachment B was revised on March 23, 2011 to facilitate a fund exchange between the Green Ways to School Through Social Networking Project (TAM) with the Venetia Valley School SR2S Improvements (Marin County) and to make additional programming updates.

Attachment B was revised on May 25, 2011, to add \$2,092,000 to seven new grants for San Francisco, Fremont, South San Francisco, Sunnyvale, and Walnut Creek.

Attachment B was revised on June 22, 2011, to rescind \$1,998,000 for two projects in Hayward and Hercules.

Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on September 28, 2011 to advance \$5.0 million for SFgo in the Climate Initiative Element, and \$13.3 million for the SamTrans Payback in the Regional Strategic Investment element to address higher than expected federal apportionment in the near-term, while not increasing the overall funding commitment for the Cycles 1 & 2 framework. This action increases federal programming in First Cycle and reduces federal programming commitments in Second Cycle by an equal amount.

Attachment B was revised on October 26, 2011 to provide \$376,000 to the Stewart’s Point Rancheria Intertribal Electric Vehicle Project and to modify the scope of Santa Rosa’s Climate Initiatives Program grant.

Attachment A (pages 6 and 17), and Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on February 22, 2012 to advance \$8,971,587 for the Lifeline Transportation Program to address higher than expected federal apportionment in the near-term and to redirect funding to the US 101 Capitol Expressway Interchange project. The latter revision requires VTA to provide an equal amount of future local/RTIP funds to a TLC project. This action increases federal programming in First Cycle and reduces federal programming commitments in Second Cycle by an equal amount, while not increasing the overall funding commitment for the Cycles 1 & 2 framework.

Attachment A (pages 6 and 17), Appendix A-1 of Attachment A along with Attachment B of the resolution were revised on March 28, 2012 to add \$34 million in STP/CMAQ funds redirected from Cycle 2 FPI for the Doyle Drive / Presidio Parkway, with an equivalent amount in future San Francisco RTIP funding to be directed to regional FPI/Express Lanes. The OA Carryover identified for Cycle 1 is reduced from \$54 million to \$0 to accommodate this action and the advance of \$20 million for FPI on September 22, 2010. Additional changes were made to the project listing in Attachment B.

Attachment A (pages 6 and 17), and Appendix A-1 of Attachment A along with Attachment B of the resolution were revised on April 25, 2012 to address the following: program \$1.2 million to an ACE preventive maintenance project in lieu of an equal amount for SR2S funding for Alameda county (ACTC agrees to fund an equal amount of SR2S projects using local funds); advance and program the remaining \$2.7 million for the small/ northbay county operators (with this advance, the entire \$31 million STP/CMAQ commitment for the MTC Resolution 3814 Transit Payback as identified in Attachment A has been fulfilled); and redirect \$700,000 from the Climate Initiatives Public Outreach effort to the Spare the Air program. Additional changes were made to the project listing in Attachment B.

Attachment B to the resolution was revised on June 27, 2012 to reflect the following actions: program \$7.6 million for specific STP/CMAQ projects for the Lifeline program; program \$3.7 million to ten new Priority Development Area (PDA) Planning Grants for San Francisco, Fremont, Concord, Alameda, Alameda County, Richmond, Mountain View and Rohnert Park; and revise the SamTrans projects receiving the Caltrain Payback, among other changes.

Attachment B to the resolution was revised on July 25, 2012 to add \$0.2 million for Lifeline transportation projects.

Attachment B to the resolution was revised on September 26, 2012 to add \$50,000 to the Walnut Creek fourth cycle PDA planning grant and to move funds between two projects in the Sonoma County's County TLC Program.

Attachment B to the resolution was revised on February 27, 2013 to redirect \$50,000 to the City of San Jose's San Carlos Multimodal project from the Los Gatos Creek Reach 5 Trail project.

This resolution was revised on May 22, 2013 to extend the obligation deadline for the remaining Cycle 1 funds for projects subject to the dissolution of the redevelopment agencies, and delays in programming of Lifeline Transportation projects and small/northbay transit operators projects subject to the MTC Resolution 3814 transit payback commitment, and climate initiative innovative grant projects. Attachment B to the resolution was also revised to reflect the following actions: Redirect \$180,000 from the City of Concord's Monument Blvd Corridor Shared Use Trail (Phase 1) to the Monument Blvd Corridor Pedestrian and Bikeway Network (Phase 2) with no change in total funding; add the Eddy and Ellis Traffic Calming Lifeline project in San Francisco for \$1,175,105; modify the funding amounts between SamTrans' Caltrain Right-Of-Way payback commitment projects with no change in total funding; replace the Livermore plaza TLC project with the Livermore railroad depot restoration project with no change in total funding; deprogram the electric vehicle taxi climate initiative project for \$6,988,000 as a result of Better Place withdrawing from the project and retain \$988,000 for SFMTA's Electric Vehicles for Neighborhood Taxi Service project (a sub-element of the original project); and redirect: \$875,000 to extend the Dynamic Rideshare project; and redirect \$2,800,000 to increase the BAAQMD's bike sharing climate initiative project from \$4,291,000 to \$7,091,000.

Attachment B to the resolution was revised on September 25, 2013 to substitute the City of Oakland's Foothill Blvd. Streetscape Project with the Lakeside Green Streets Project.

Attachment B and Appendix A-1 to the resolution were revised on December 18, 2013 to change \$31 million from RTIP to CMAQ in the FPI program and to add a Sonoma US 101 FPI project and to update the funding amounts for the remaining FPI projects.

Attachment B was revised February 26, 2014 to reprogram Santa Clara's RTIP-TE funding from a lapsed project to two new projects in Santa Clara County, redirect \$3 million in Public Outreach Climate Initiatives Funding to the Spare the Air program and reduce funds for the Richmond Rail Connector Project.

Attachment B was revised March 26, 2014 to add \$2.7 million to the Clipper Program to Implement Phase III and make funding adjustments within the Freeway Performance Initiative

Program by moving funds from the Marin US 101 component to the Solano I-80/ I-680/ SR 12 Interchange component.

Attachment B was revised April 23, 2014 to make changes to the Climate Initiatives Program including the addition of the Bay Area Bike Share Program (Phase II) and funding amount adjustments for two other programs.

As referred by the Planning Committee, Attachment B was revised on May 28, 2014 to program remaining reserve in the TLC/Station Area Plans/PDA Planning Program, in companion with the programming of Cycle 2 PDA planning funds.

Further discussion of the Cycle 1 STP/CMAQ Project Selection Criteria and Program is contained in the memorandum to the Programming and Allocations Committee dated October 14, 2009, December 9, 2009, July 14, 2010, September 8, 2010; October 13, 2010, February 9, 2011, March 9, 2011, May 11, 2011, June 8, 2011, September 14, 2011, October 12, 2011, February 8, 2012, March 7, 2012, April 11, 2012, June 13, 2012, July 11, 2012, September 12, 2012, February 13, 2013, May 8, 2013, September 11, 2013, December 11, 2013, February 12, 2014, March 5, 2014, and April 9, 2014, and to the Planning Committee dated May 9, 2014,

Attachment B

MTC Resolution No. 3925, Attachment B
 Adopted: 10/28/09-C
 Revised: 12/16/09-C
 07/28/10-C 09/22/10-C 10/27/10-C
 02/23/10-C 03/23/11-C 05/25/11-C
 06/22/11-C 09/28/11-C 10/26/11-C
 01/25/12-C 02/22/12-C 03/28/12-C
 04/25/12-C 06/27/12-C 07/25/12-C
 09/26/12-C 02/27/13-C 05/22/13-C
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 03/26/14-C 04/23/14-C 05/28/14-C

METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding **
MTC Resolution 3925
Project List***
Attachment B
May 28, 2014

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMIA	Total Cycle 1
T4 FIRST CYCLE PROGRAMMING		\$559,408,976	\$81,882,000	\$641,290,976
1. REGIONAL PLANNING ACTIVITIES (STP Planning)				
Regional Agency Planning Activities				
ABAG Planning	ABAG	\$1,786,000	\$0	\$1,786,000
BCDC Planning	BCDC	\$893,000	\$0	\$893,000
MTC Planning	MTC	\$1,786,000	\$0	\$1,786,000
SUBTOTAL		\$4,465,000	\$0	\$4,465,000
County CMA Planning Activities				
CMA Planning - Alameda	ACTC	\$2,566,000	\$0	\$2,566,000
CMA Planning - Contra Costa	CCTA	\$2,029,000	\$0	\$2,029,000
CMA Planning - Marin	TAM	\$1,786,000	\$0	\$1,786,000
CMA Planning - Napa	NCTPA	\$1,786,000	\$0	\$1,786,000
CMA Planning - San Francisco	SFCTA	\$1,867,000	\$0	\$1,867,000
CMA Planning - San Mateo	SMCCAG	\$1,786,000	\$0	\$1,786,000
CMA Planning - Santa Clara	VTA	\$2,840,000	\$0	\$2,840,000
CMA Planning - Solano	STA	\$1,786,000	\$0	\$1,786,000
CMA Planning - Sonoma	SCTA	\$1,786,000	\$0	\$1,786,000
SUBTOTAL		\$18,232,000	\$0	\$18,232,000
1. REGIONAL PLANNING ACTIVITIES (STP Planning)		TOTAL: \$22,697,000	\$0	\$22,697,000
* NOTE: County CMA Block Grant Planning amounts are at the discretion of the County CMA - up to a maximum of 4% of the total block grant amount.				
2. REGIONAL OPERATIONS (RO) PROGRAMS				
Regional Operations				
Clipper® Fare Card Collections System	MTC	\$19,772,000	\$0	\$19,772,000
Clipper® Fare Card Collections System	GGBHTD	\$8,900,000	\$0	\$8,900,000
Clipper® Fare Card Collections System/Preventive Maintenance	SamTrans	\$228,000	\$0	\$228,000
511 - Traveler Information	MTC	\$34,500,000	\$0	\$34,500,000
Regional Transportation Marketing	MTC	\$2,100,000	\$0	\$2,100,000
SUBTOTAL		\$65,500,000	\$0	\$65,500,000
FSP/Incident Management	SAFE	\$18,400,000	\$0	\$18,400,000
SUBTOTAL		\$18,400,000	\$0	\$18,400,000
2. REGIONAL OPERATIONS (RO) PROGRAMS		TOTAL: \$83,900,000	\$0	\$83,900,000
3. FREEWAY PERFORMANCE INITIATIVE (FPI)				
Freeway Performance Initiative				
Regional Performance Monitoring	MTC	\$750,000	\$0	\$750,000
Regional Performance Initiatives Implementation	SAFE	\$4,058,000	\$0	\$4,058,000
Program for Arterial System Synchronization (PASS)	MTC	\$3,750,000	\$0	\$3,750,000
SUBTOTAL		\$8,558,000	\$0	\$8,558,000
Ramp Metering and TOS Elements				
FPI - ALA I-580: SSJ Co. Line to I-880	Caltrans	\$2,690,000	\$3,535,000	\$6,225,000
FPI - ALA I-680: SCL Co. Line to CC Co. Line	Caltrans	\$2,100,000	\$6,673,000	\$8,773,000
FPI - ALA I-880: SCL CO. Line to Davis Street	Caltrans	\$2,000,000	\$0	\$2,000,000
FPI - ALA SR 92 (EB): SM/Hayward Bridge to I-880	Caltrans	\$1,617,000	\$4,680,000	\$6,297,000
FPI - CC SR 4: Alhambra Avenue to Loveridge Road	Caltrans	\$28,900,000	\$0	\$28,900,000
FPI - MRN US 101: SF Co. Line to SON Co. Line	Caltrans	\$13,522,000	\$0	\$13,522,000
FPI - SCL I-680: US 101 to ALA Co. Line	Caltrans	\$3,657,000	\$7,498,000	\$11,155,000
FPI - SCL SR 85: I-280 to US 101	Caltrans	\$2,068,000	\$2,258,000	\$4,326,000
FPI - SCL US 101: SBT Co. Line to SR 85	Caltrans	\$4,240,000	\$0	\$4,240,000
FPI - SOL I-80/I-680/SR12 Interchange Modifications	STA/Caltrans	\$1,000,000	\$0	\$1,000,000
FPI - SOL I-80: I-505 to YOL Co Line	Caltrans	\$3,700,000	\$0	\$3,700,000
FPI - SOL I-80: SR 37 to I-505	Caltrans	\$3,991,000	\$18,313,000	\$22,304,000
FPI - SON 101 - MRN Co Line - Men Co Line	Caltrans	\$4,000,000	\$0	\$4,000,000
SUBTOTAL		\$73,485,000	\$42,957,000	\$116,442,000
3. FREEWAY PERFORMANCE INITIATIVE (FPI)		TOTAL: \$82,043,000	\$42,957,000	\$125,000,000
4. CLIMATE CHANGE INITIATIVES (CCI)				
Eastern Solano CMAQ Program				
Vacaville - Ulatis Creek Bicycle Pedestrian Path	Vacaville	\$810,000	\$0	\$810,000
Vacaville Intermodal Station Phase 2	Vacaville	\$975,000	\$0	\$975,000
STA - Solano Napa Commuter Information (SNCI)	STA	\$445,000	\$0	\$445,000
STA - Solano Safe Routes To School Program	STA	\$215,000	\$0	\$215,000
Solano County - Vacaville-Dixon Bicycle Route - Phase 5	Solano County	\$555,000	\$0	\$555,000
SUBTOTAL		\$3,000,000	\$0	\$3,000,000

Attachment B

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METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding **
MTC Resolution 3925
Project List***
Attachment B
May 28, 2014

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMIA	Total Cycle 1
T4 FIRST CYCLE PROGRAMMING		\$559,408,976	\$81,882,000	\$641,290,976
Public Education/Outreach				
Public Education Outreach including SB1339 Implementation	MTC	\$2,275,000	\$0	\$2,275,000
Electric Vehicle Promotional Campaign	MTC	\$925,000	\$0	\$925,000
Smart Driving Pilot Program	MTC	\$500,000	\$0	\$500,000
Spare the Air Youth Program	MTC	\$3,000,000	\$0	\$3,000,000
Spare the Air	BAAQMD	\$3,700,000	\$0	\$3,700,000
SUBTOTAL		\$10,400,000	\$0	\$10,400,000
Safe Routes To Schools - Regional Competitive				
The BikeMobile: A Bike Repair and Encouragement Vehicle	ACTC	\$500,000	\$0	\$500,000
Venetia Valley School SR2S Imps (Green Ways to School Through Social Networking)	TAM Marin County	\$383,000	\$0	\$383,000
Bay Area School Transportation Collaborative	ACWMA	\$867,000	\$0	\$867,000
Education and Encouragement School Route Maps	STA	\$250,000	\$0	\$250,000
SUBTOTAL		\$2,000,000	\$0	\$2,000,000
Safe Routes To Schools - County				
<i>Specific projects TBD by CMAAs</i>				
Alameda County Safe Routes to School Program	ACTC	\$2,069,065	\$0	\$2,069,065
ACE Preventive Maintenance (for local funds directed to Alameda SR2S)	ACE	\$1,150,935	\$0	\$1,150,935
Brentwood School Area Safety Improvements	Brentwood	\$432,000	\$0	\$432,000
Montalvin Manor Pedestrian and Transit Access Improvements	Contra Costa County	\$265,000	\$0	\$265,000
San Ramon Valley Street Smarts' Safe Routes to School Program	Danville	\$365,000	\$0	\$365,000
Moraga Way Pedestrian Pathway	Orinda	\$166,000	\$0	\$166,000
Lisa Lane Sidewalk Project	Pleasant Hill	\$250,000	\$0	\$250,000
Central-East County Safe Routes to School Program	Pleasant Hill	\$725,000	\$0	\$725,000
Richmond Safe Routes to School Cycle 2 Project	Richmond	\$264,000	\$0	\$264,000
Marin Strawberry Point School - Strawberry Drive Pedestrian Imps	TAM	\$475,000	\$0	\$475,000
Napa County Safe Routes to School Program Expansion	NCTPA	\$315,000	\$0	\$315,000
San Francisco Safe Routes to School Education and Outreach	SF Dept. of Public Health	\$500,000	\$0	\$500,000
Sunset and AP Giannini Safe Routes to School Improvements	SFMTA	\$579,000	\$0	\$579,000
San Mateo County Safe Routes to School Program	CCAG	\$1,429,000	\$0	\$1,429,000
Mountain View VERBS Program	Mountain View	\$500,000	\$0	\$500,000
Palo Alto Safe Routes to School	Palo Alto	\$528,000	\$0	\$528,000
San Jose Walk N' Roll - Non Infrastructure	San Jose	\$943,000	\$0	\$943,000
San Jose Walk N' Roll - Safe Access	San Jose	\$568,000	\$0	\$568,000
Santa Clara VERBS Program	Santa Clara (City)	\$500,000	\$0	\$500,000
Santa Clara County Safe Routes to School Program	Santa Clara County	\$1,000,000	\$0	\$1,000,000
Suisun City - Grizzly Island Trail	Suisun City	\$300,000	\$0	\$300,000
STA - Solano County Safe Routes to School Program	STA	\$642,000	\$0	\$642,000
Sonoma County-wide Safe Routes to Schools Improvements	Sonoma County	\$1,034,000	\$0	\$1,034,000
SUBTOTAL		\$15,000,000	\$0	\$15,000,000
Innovative Grants				
<i>Specific projects TBD by Commisison</i>				
Berkeley Transportation Action Plan (B-TAP)	Berkeley	\$2,000,000	\$0	\$2,000,000
Shore Power Initiative	Port of Oakland	\$3,000,000	\$0	\$3,000,000
Local Government Electric Vehicle (EV) Fleet Replacement	Alameda County	\$2,808,000	\$0	\$2,808,000
Bike-Sharing Pilot Program	BAAQMD	\$7,091,000	\$0	\$7,091,000
Bike-Sharing Program (Phase II)	BAAQMD/MTC	\$2,725,000	\$0	\$2,725,000
Cold-In-Place (CIP) Pavement Recycling	City of Napa	\$2,000,000	\$0	\$2,000,000
Bus Automated Vehicle Locators (AVLs)	Santa Rosa	\$600,000	\$0	\$600,000
Dynamic Rideshare	SCTA	\$2,375,000	\$0	\$2,375,000
eFleet: Electric Vehicle (EV) Car Sharing Electrified	SFCTA	\$1,700,000	\$0	\$1,700,000
Electric Vehicle Funding Strategies	TBD	\$2,000,000	\$0	\$2,000,000
Public-Private Partnership TDM	SFCTA	\$750,000	\$0	\$750,000
SFgo	SFMTA	\$20,000,000	\$0	\$20,000,000
Electric Vehicles for Neighborhood Taxis	SFMTA	\$988,000	\$0	\$988,000
TDM Strategies for Redwood City	SamTrans	\$1,487,000	\$0	\$1,487,000
Innovative Bicycle Detection Systems	San Jose	\$1,500,000	\$0	\$1,500,000
Stewart's Point Rancheria Inter-tribal Electric Vehicle Implementation (Exchange)	Stewart's Point Rancheria	\$0	\$376,000	\$376,000
SUBTOTAL		\$51,024,000	\$376,000	\$51,400,000
Climate Action Program Evaluation				
Climate Action Program Evaluation	MTC	\$3,200,000	\$0	\$3,200,000
SUBTOTAL		\$3,200,000	\$0	\$3,200,000
4. CLIMATE CHANGE INITIATIVES (CCI)	TOTAL:	\$84,624,000	\$376,000	\$85,000,000

Attachment B

MTC Resolution No. 3925, Attachment B
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 07/28/10-C 09/22/10-C 10/27/10-C
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METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding **
MTC Resolution 3925
Project List***
Attachment B
May 28, 2014

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMIA	Total Cycle 1
T4 FIRST CYCLE PROGRAMMING		\$559,408,976	\$81,882,000	\$641,290,976
5. REGIONAL BICYCLE PROGRAM (RBP) *				
Bike/Ped Program				
<i>Specific projects TBD by County CMAs</i>				
Bicycle - Alameda - Block Grant RBP Implementation	ACTC	\$153,000	\$0	\$153,000
Bicycle - Contra Costa - Block Grant RBP Implementation	CCTA	\$47,000	\$0	\$47,000
Bicycle - Marin - Block Grant RBP Implementation	TAM	\$66,000	\$0	\$66,000
Bicycle - Napa - Block Grant RBP Implementation	NCTPA	\$24,000	\$0	\$24,000
Bicycle - San Francisco - Block Grant RBP Implementation	SFCTA	\$55,000	\$0	\$55,000
Bicycle - San Mateo - Block Grant RBP Implementation	SMCCAG	\$70,000	\$0	\$70,000
Bicycle - Santa Clara - Block Grant RBP Implementation	SCVTA	\$186,000	\$0	\$186,000
Bicycle - Solano - Block Grant RBP Implementation	STA	\$54,000	\$0	\$54,000
Bicycle - Sonoma - Block Grant RBP Implementation	SCTA	\$49,000	\$0	\$49,000
Albany - Buchanan Street Bicycle and Pedestrian Path	Albany	\$1,702,000	\$0	\$1,702,000
Oakland - Various Streets Resurfacing and Bike Lanes (Complete Streets)	Oakland	\$435,000	\$0	\$435,000
Pleasanton - Foothill Road at I-580 Bicycle Lane Gap Closure	Pleasanton	\$709,000	\$0	\$709,000
Union City Blvd Bicycle Lanes Phase I	Union City	\$860,000	\$0	\$860,000
Concord - Monument Blvd Corridor Shared Use Trail	Concord	\$486,000	\$0	\$486,000
Concord - Monument Blvd Corridor Pedestrian and Bikeway Network	Concord	\$180,000	\$0	\$180,000
Pittsburg - North Parkside Drive Bicycle & Pedestrian Facilities	Pittsburg	\$900,000	\$0	\$900,000
Richmond - Barrett Avenue Bicycle Lanes	Richmond	\$600,000	\$0	\$600,000
Larkspur - Dougherty Drive Bikeway	Larkspur	\$85,000	\$0	\$85,000
Sausalito - US 101 Off-Ramp/Brideway/Gate 6 Bicycle Traffic Imps	Sausalito	\$88,000	\$0	\$88,000
TAM - Central Marin Ferry Connection	TAM	\$1,410,000	\$0	\$1,410,000
Napa - Lincoln Avenue Bicycle Lanes	City of Napa	\$170,000	\$0	\$170,000
Napa - California Blvd Bicycle Lanes	City of Napa	\$200,000	\$0	\$200,000
Napa County - Valley Vine Trail Bicycle Path	NCTPA	\$211,000	\$0	\$211,000
San Francisco - Marina Green Trail Improvements	SFDPW	\$988,000	\$0	\$988,000
San Francisco - Cargo Way Bicycle Improvements	Port of San Francisco	\$185,000	\$0	\$185,000
Half Moon Bay - SR-1 Bicycle / Pedestrian Trail	Half Moon Bay	\$420,000	\$0	\$420,000
Redwood City - Bair Island Bay Trail Gap Closure	Redwood City	\$337,000	\$0	\$337,000
Redwood City - Skyway/Shoreway Bicycle Lanes and Imps.	Redwood City	\$256,000	\$0	\$256,000
South San Francisco - Bicycle Lanes Gap Closure	South San Francisco	\$261,000	\$0	\$261,000
Campbell Ave Bicycle Lane and Sidewalk	Campbell	\$424,000	\$0	\$424,000
Gilroy - Western Ronan Channel and Lions Creek Bicycle/Ped Trail	Gilroy	\$672,000	\$0	\$672,000
San Jose - Los Gatos Creek Reach 5 Trail	San Jose	\$1,200,000	\$0	\$1,200,000
San Jose San Carlos Multimodal Streetscape - Phase II	San Jose	\$50,000	\$0	\$50,000
Santa Clara - San Tomas Aquino Creek Trail Reach 4 Trail Imps	Santa Clara City	\$1,258,000	\$0	\$1,258,000
Santa Clara - San Tomas Aquino Creek Spur Trail Imps.	Santa Clara City	\$1,081,000	\$0	\$1,081,000
Sunnyvale - Hendy Ave Improvements (Complete Streets)	Sunnyvale	\$437,000	\$0	\$437,000
Fairfield - Linear Park Path Alternate Route (Nightingale Drive)	Fairfield	\$221,000	\$0	\$221,000
Suisun City - Grizzly Island Trail Project	Suisun City	\$814,000	\$0	\$814,000
Healdsburg - Foss Creek New Pathway Segment 6	Healdsburg	\$876,000	\$0	\$876,000
Santa Rosa - SMART/College Ave Bike/Ped Pathway	Santa Rosa	\$948,000	\$0	\$948,000
Sonoma County - SMART Hearn Ave Bike/Ped Trail	Sonoma Co. Reg Parks	\$620,000	\$0	\$620,000
Berkely Bay Trail (TE)	Bekeley	\$0	\$1,557,000	\$1,557,000
Pleasant Hill Road Bicycle/Pedestrian Safety Improvements (TE)	Lafayette	\$0	\$1,009,000	\$1,009,000
Sir Francis Drake Class II Bike Lane (TE)	Marin Couty	\$0	\$294,000	\$294,000
North Yountville Bike Route and Sidewalk Extension (TE)	Yountville	\$0	\$183,000	\$183,000
San Francisco Bicycle Parking Program (Mission/Citywide) (TE)	San Francisco MTA	\$0	\$235,000	\$235,000
Church and Duboce Bicycle / Ped Enhancements	San Francisco MTA	\$0	\$388,000	\$388,000
San Francisco - Pedestrian Safety & Encouragement Campaign	San Francisco MTA	\$0	\$174,000	\$174,000
San Mateo County Bicycle/Pedestrian Enhancements (TE)	San Mateo County	\$0	\$200,000	\$200,000
Bayshore Bicycle Lane	Brisbane	\$0	\$627,000	\$627,000
Gilroy Schools Pedestrian and Bicycle Lane Access Improvements (TE)	Gilroy	\$0	\$697,000	\$697,000
Safe Routes to Schools, Pedestrian and Bicycle Improvements (TE)	Los Altos Hills	\$0	\$467,000	\$467,000
Campbell Hacienda Avenue Improvements (TE)	Campbell	\$0	\$159,000	\$159,000
Milpitas Escuela Parkway (TE)	Milpitas	\$0	\$501,000	\$501,000
Fairfield/Vacaville Station Ped and Bicycle Track Crossing Enhancements (TE)	Fairfield	\$0	\$400,000	\$400,000
Dixon West B Street Bike/Ped Undercrossing (TE)	STA	\$0	\$77,000	\$77,000
Copeland Creek Bicycle Path Reconstruction (TE)	Rohnert Park	\$0	\$581,000	\$581,000
SUBTOTAL		\$19,788,000	\$7,549,000	\$27,337,000
5. REGIONAL BICYCLE PROGRAM (RBP)	TOTAL:	\$19,788,000	\$7,549,000	\$27,337,000

* NOTE: Regional Bicycle Program STP fund administered by County CMAs as part of the Block Grant Program.

* NOTE: Regional Bicycle Program TE funds to be programmed by County CMAs in 2010 RTIP

Attachment B

MTC Resolution No. 3925, Attachment B
 Adopted: 10/28/09-C
 Revised: 12/16/09-C
 07/28/10-C 09/22/10-C 10/27/10-C
 02/23/10-C 03/23/11-C 05/25/11-C
 06/22/11-C 09/28/11-C 10/26/11-C
 01/25/12-C 02/22/12-C 03/28/12-C
 04/25/12-C 06/27/12-C 07/25/12-C
 09/26/12-C 02/27/13-C 05/22/13-C
 09/25/13-C 12/18/13-C 02/26/14-C
 03/26/14-C 04/23/14-C 05/28/14-C

METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding **
MTC Resolution 3925
Project List***
Attachment B
May 28, 2014

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMIA	Total Cycle 1
T4 FIRST CYCLE PROGRAMMING		\$559,408,976	\$81,882,000	\$641,290,976
6. TRANSPORTATION FOR LIVABLE COMMUNITIES (TLC) *				
TLC / Station Area Planning Implementation				
ABAG Station Area Planning Implementation	ABAG	\$450,000	\$0	\$450,000
MTC Station Area Planning Implementation	MTC	\$402,110	\$0	\$402,110
Station Area Plans				
Central Fremont – City Center	Fremont	\$224,000	\$0	\$224,000
South Fremont/Warm Springs BART Station	Fremont	\$276,000	\$0	\$276,000
Walnut Creek BART	Walnut Creek	\$500,000	\$0	\$500,000
San Francisco Central Corridor, So. segment of the Central Subway	San Francisco	\$68,000	\$0	\$68,000
San Francisco Market Street (Steuart St. to Octavia Blvd.)	San Francisco	\$300,000	\$0	\$300,000
Downtown South San Francisco / Caltrain Station	South San Francisco	\$600,000	\$0	\$600,000
Lawrence Station Area / Sunnyvale and Santa Clara	Sunnyvale	\$450,000	\$0	\$450,000
Priority Development Area (PDA) Planning				
Alameda Naval Air Station	Alameda (City)	\$200,000	\$0	\$200,000
Ashland East 14th Street/Mission Blvd	Alameda County	\$400,000	\$0	\$400,000
Warm Springs/South Fremont BART	Fremont	\$300,000	\$0	\$300,000
Concord Downtown BART	Concord	\$480,000	\$0	\$480,000
Concord Naval Weapons Station/N. Concord BART	Concord	\$240,000	\$0	\$240,000
South Richmond	Richmond	\$496,000	\$0	\$496,000
Treasure Island Mobility Management	San Francisco	\$500,000	\$0	\$500,000
San Francisco Central Corridor EIR Augmentation	San Francisco	\$200,000	\$0	\$200,000
El Camino/San Antonio	Mountain View	\$400,000	\$0	\$400,000
Central Rohnert Park	Rohnert Park	\$448,000	\$0	\$448,000
PDA Implementation Studies/Forums	MTC	\$358,500	\$0	\$358,500
MTC PDA Planning Implementation	MTC	\$1,101,000	\$0	\$1,101,000
ABAG PDA Planning Implementation	ABAG	\$250,000	\$0	\$250,000
Unprogrammed (PDA) Planning Reserve	MTC	\$1,390	\$0	\$1,390
Smart Growth Technical Assistance Program	MTC	\$360,000	\$0	\$360,000
SUBTOTAL		\$9,005,000	\$0	\$9,005,000
Transit Oriented Development (TOD)				
SF Park Parking Pricing (<i>Transit Oriented Affordable Housing Exchange</i>)	SFMTA	\$10,000,000	\$0	\$10,000,000
SUBTOTAL		\$10,000,000	\$0	\$10,000,000
Regional Transportation for Livable Communities (TLC) Program				
West Dublin BART Station Golden Gate Dr Streetscape Enhancements	BART	\$860,000	\$0	\$860,000
Berkeley Downtown BART Plaza and Transit Area Imps	BART / Berkeley	\$1,805,000	\$0	\$1,805,000
West Dublin BART Station Golden Gate Dr Streetscape Enhancements	Dublin	\$647,000	\$0	\$647,000
South Hayward BART / Dixon St Streetscape and Access Imps	Hayward	\$1,800,000	\$0	\$1,800,000
Livermore RxR Depot Restoration (for Livermore Land Banking)	Livermore	\$2,500,000	\$0	\$2,500,000
Lakeside Complete Streets and Road Diet	Oakland	\$2,200,000	\$0	\$2,200,000
San Leandro BART-Downtown Pedestrian Interface Imp	San Leandro	\$4,610,000	\$0	\$4,610,000
Union City Intermodal Station East Plaza	Union City	\$4,450,000	\$0	\$4,450,000
Richmond Nevin Avenue Imps	Richmond	\$2,654,000	\$0	\$2,654,000
SF South of Market Alleyways Imp, Phase 2	San Francisco	\$1,381,000	\$0	\$1,381,000
SF 24th Street/Mission BART Plaza and Pedestrian Imps	San Francisco	\$2,109,000	\$0	\$2,109,000
SF Market and Haight Street Transit and Pedestrian Imps	San Francisco	\$2,800,000	\$0	\$2,800,000
SF Phelan Public Plaza and Transit-Oriented Development	San Francisco	\$1,120,000	\$0	\$1,120,000
San Carlos East Side Community Transit Connectivity	San Carlos	\$2,221,000	\$0	\$2,221,000
San Mateo Delaware Street Bike Path and Streetscape	San Mateo	\$605,000	\$0	\$605,000
San Jose The Alameda - A Plan for The Beautiful Way	San Jose	\$3,132,000	\$0	\$3,132,000
San Jose San Fernando Street Enhanced Bikeway and Pedestrian Access	San Jose	\$1,425,000	\$0	\$1,425,000
San Jose San Carlos Multimodal Streetscape - Phase II	San Jose	\$2,024,000	\$0	\$2,024,000
Vallejo Downtown Streetscape Phase 3	Vallejo	\$400,000	\$0	\$400,000
Cotati Train Depot	Cotati	\$1,516,000	\$0	\$1,516,000
Petaluma Boulevard South Road Diet	Petaluma	\$708,000	\$0	\$708,000
Santa Rosa Downtown Station Area Utility Infrastructure Upgrade	Santa Rosa	\$1,045,000	\$0	\$1,045,000
SUBTOTAL		\$42,012,000	\$0	\$42,012,000
County Transportation for Livable Communities (TLC) Program				
<i>Specific projects TBD by CMAs</i>				
County TLC - Alameda - Block Grant TLC Implementation	ACTC	\$238,000	\$0	\$238,000

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METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding **
MTC Resolution 3925
Project List***
Attachment B
May 28, 2014

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMIA	Total Cycle 1
T4 FIRST CYCLE PROGRAMMING		\$559,408,976	\$81,882,000	\$641,290,976
County TLC - Contra Costa - Block Grant TLC Implementation	CCTA	\$83,000	\$0	\$83,000
County TLC - Marin - Block Grant TLC Implementation	TAM	\$40,000	\$0	\$40,000
County TLC - Napa - Block Grant TLC Implementation	NCTPA	\$22,000	\$0	\$22,000
County TLC - San Francisco - Block Grant TLC Implementation	SFCTA	\$125,000	\$0	\$125,000
County TLC - San Mateo - Block Grant TLC Implementation	SMCCAG	\$115,000	\$0	\$115,000
County TLC - Santa Clara - Block Grant TLC Implementation	SCVTA	\$285,000	\$0	\$285,000
County TLC - Solano - Block Grant TLC Implementation	STA	\$67,000	\$0	\$67,000
County TLC - Sonoma - Block Grant TLC Implementation	SCTA	\$47,000	\$0	\$47,000
BART - MacArthur Station Entry Plaza Renovation	BART	\$625,000	\$0	\$625,000
Fremont - Midtown Catalyst Project	Fremont	\$1,600,000	\$0	\$1,600,000
Livermore - Downtown Livermore Iron Horse Trail	Livermore	\$1,566,000	\$0	\$1,566,000
Livermore - Downtown Livermore Lighting Fixtures Retrofit	Livermore	\$176,000	\$0	\$176,000
Oakland - MacArthur Blvd Streetscape	Oakland	\$1,700,000	\$0	\$1,700,000
El Cerrito - Central Ave & Liberty St Streetscape	El Cerrito	\$816,000	\$0	\$816,000
Lafayette - Downtown Pedestrian, Bicycle & Streetscape	Lafayette	\$1,690,000	\$0	\$1,690,000
Fremont - Midtown Catalyst Project	Richmond	\$1,217,000	\$0	\$1,217,000
Marin County - Various Bicycle/Ped Improvements	Marin County	\$970,000	\$0	\$970,000
American Canyon - PDA Development Plan	American Canyon	\$318,000	\$0	\$318,000
American Canyon - Theresa Avenue Sidewalk Imps. Phase II	American Canyon	\$200,000	\$0	\$200,000
San Francisco - Folsom Streetscape (Complete Streets)	SFDPW	\$1,065,000	\$0	\$1,065,000
SF Market and Haight Street Transit and Pedestrian Imps	San Francisco	\$948,000	\$0	\$948,000
San Francisco - Broadway Streetscape Phase III (Complete Streets)	SFDPW	\$1,104,000	\$0	\$1,104,000
Burlingame - Burlingame Ave. and Broadway Districts Streetscape	Burlingame	\$301,000	\$0	\$301,000
Daly City - Citywide Accessibility Improvements	Daly City	\$420,000	\$0	\$420,000
Millbrae - El Camino Real/Victoria Pedestrian Enhancement	Millbrae	\$355,000	\$0	\$355,000
San Bruno - Transit Corridor Pedestrian Connection Imps.	San Bruno	\$263,000	\$0	\$263,000
San Bruno - Street Medians and Grand Boulevard Imps	San Bruno	\$654,000	\$0	\$654,000
San Mateo - El Camino Real Phase 1 Improvements	San Mateo	\$503,000	\$0	\$503,000
Campbell - Winchester Blvd Streetscape Phase II	Campbell	\$1,500,000	\$0	\$1,500,000
Milpitas - Abel Street Pedestrian Improvements	Milpitas	\$788,000	\$0	\$788,000
VTA - US 101 Capitol Expressway (Exchange) ****	Santa Clara VTA	\$1,100,000	\$0	\$1,100,000
Santa Clara Co. - Almaden Expwy Bicycle Signal Detection (Complete Streets)	Santa Clara Co.	\$500,000	\$0	\$500,000
Saratoga - Saratoga Village Ped Enhancement Phase 2	Saratoga	\$1,161,000	\$0	\$1,161,000
Sunnyvale - Hendy Avenue Improvements (Complete Streets)	Sunnyvale	\$523,000	\$0	\$523,000
Sunnyvale - Downtown Streetscape	Sunnyvale	\$594,000	\$0	\$594,000
Vallejo - Streetscapes Improvements	Vallejo	\$1,277,000	\$0	\$1,277,000
Cotati - Downtown Streetscape	Cotati	\$1,100,000	\$0	\$1,100,000
Cotati Train Depot	Cotati	\$200,000	\$0	\$200,000
SUBTOTAL		\$26,256,000	\$0	\$26,256,000
6. TRANSPORTATION FOR LIVABLE COMMUNITIES (TLC)		TOTAL: \$87,273,000	\$0	\$87,273,000

* NOTE: Two thirds of the TLC Program administered by MTC. One third administered by County CMAs, as part of the Block Grant Program.

7. LOCAL STREETS AND ROADS (LSR)				
Pavement Technical Advisory Program (PTAP)	MTC	\$4,500,000	\$0	\$4,500,000
Pavement Management Program (PMP)	MTC	\$1,500,000	\$0	\$1,500,000
SUBTOTAL		\$6,000,000	\$0	\$6,000,000
Federal Aid Secondary (FAS) Commitment *				
<i>Specific projects TBD by Counties</i>				
Alameda County - Rural Roads Pavement Rehabilitation	Alameda County	\$2,135,000	\$0	\$2,135,000
Contra Costa - Kirker Pass Road Overlay	Contra Costa County	\$1,611,000	\$0	\$1,611,000
Marin County - Novato Boulevard Resurfacing	Marin County	\$1,006,000	\$0	\$1,006,000
Napa County - Silverado Trail Pavement Rehabilitation	Napa County	\$312,000	\$0	\$312,000
Napa County - Various Streets Rehabilitation	Napa County	\$1,114,000	\$0	\$1,114,000
San Mateo County - Pescadero Creek Road Resurfacing	San Mateo County	\$1,070,000	\$0	\$1,070,000
Santa Clara County - Various Streets and Roads Pavement Rehabilitation	Santa Clara County	\$2,041,000	\$0	\$2,041,000
Solano County - Pavement Overlay Program	Solano County	\$1,807,000	\$0	\$1,807,000
Sonoma County - Various Streets and Roads Asphalt Overlay	Sonoma County	\$3,917,000	\$0	\$3,917,000
SUBTOTAL		\$15,013,000	\$0	\$15,013,000
Local Streets and Roads (LSR) Rehabilitation **				
<i>Specific projects TBD by CMAs</i>				
LS&R Rehab - Alameda - Block Grant LS&R Implementation	ACTC	\$662,000	\$0	\$662,000
Metropolitan Transportation Commission T4 New Act First Cycle STP/CMAQ Project Selection Criteria and Programming Policy				

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 07/28/10-C 09/22/10-C 10/27/10-C
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METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMA Funding **
MTC Resolution 3925
Project List***
Attachment B
May 28, 2014

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMA	Total Cycle 1
T4 FIRST CYCLE PROGRAMMING		\$559,408,976	\$81,882,000	\$641,290,976
LS&R Rehab - Contra Costa - Block Grant LS&R Implementation	CCTA	\$215,000	\$0	\$215,000
LS&R Rehab - Marin - Block Grant LS&R Implementation	TAM	\$97,000	\$0	\$97,000
LS&R Rehab - Napa - Block Grant LS&R Implementation	NCTPA	\$75,000	\$0	\$75,000
LS&R Rehab - San Francisco - Block Grant LS&R Implementation	SFCTA	\$310,000	\$0	\$310,000
LS&R Rehab - San Mateo - Block Grant LS&R Implementation	SMCCAG	\$272,000	\$0	\$272,000
LS&R Rehab - Santa Clara - Block Grant LS&R Implementation	SCVTA	\$689,000	\$0	\$689,000
LS&R Rehab - Solano - Block Grant LS&R Implementation	STA	\$259,000	\$0	\$259,000
LS&R Rehab - Sonoma - Block Grant LS&R Implementation	SCTA	\$229,000	\$0	\$229,000
Alameda - Otis Drive Reconstruction	Alameda (City)	\$837,000	\$0	\$837,000
Alameda County - Central County Pavement Rehabilitation	Alameda County	\$1,121,000	\$0	\$1,121,000
Albany - Pierce Street Pavement Rehabilitation	Albany	\$117,000	\$0	\$117,000
Berkeley - Sacramento Street Rehabilitation	Berkeley	\$955,000	\$0	\$955,000
Dublin - Citywide Street Resurfacing	Dublin	\$547,000	\$0	\$547,000
Fremont - Various Streets Pavement Rehabilitation	Fremont	\$2,706,550	\$0	\$2,706,550
Fremont - Osgood Road Rehabilitation	Fremont	\$431,450	\$0	\$431,450
Hayward - Various Streets Pavement Rehabilitation	Hayward	\$1,336,000	\$0	\$1,336,000
Livermore - Various Streets Rehabilitation	Livermore	\$1,028,000	\$0	\$1,028,000
Newark - Cedar Blvd and Jarvis Ave Pavement Rehab	Newark	\$682,000	\$0	\$682,000
Oakland - Resurfacing and Bike Lanes (Complete Streets)	Oakland	\$3,617,000	\$0	\$3,617,000
Pleasanton - Various Streets Pavement Rehabilitation	Pleasanton	\$876,000	\$0	\$876,000
San Leandro - Marina Blvd Street Rehabilitation	San Leandro	\$807,000	\$0	\$807,000
Union City - Dyer Street Rehabilitation	Union City	\$861,000	\$0	\$861,000
Antioch - Hillcrest, Putnam and Contra Loma Pavement Rehab	Antioch	\$1,907,000	\$0	\$1,907,000
Brentwood - Various Streets Overlay	Brentwood	\$823,000	\$0	\$823,000
Concord - Concord Blvd Pavement Rehabilitation Sixth-Glazier	Concord	\$2,147,000	\$0	\$2,147,000
Contra Costa - Countywide Arterial Micro Surface Project	Contra Costa County	\$2,121,000	\$0	\$2,121,000
Pittsburg - Railroad Avenue Pavement Rehabilitation	Pittsburg	\$848,000	\$0	\$848,000
Richmond - Dornan Drive/Garrard Blvd Tunnel Rehabilitation	Richmond	\$500,000	\$0	\$500,000
San Ramon - Alcosta Boulevard Pavement Rehabilitation	San Ramon	\$825,000	\$0	\$825,000
Walnut Creek - Various Arterials and Collectors Rehabilitation	Walnut Creek	\$1,856,000	\$0	\$1,856,000
Marin County - Southern Marin Road Rehabilitation	Marin County	\$1,196,000	\$0	\$1,196,000
Mill Valley - Edgewood Avenue Resurfacing	Mill Valley	\$123,000	\$0	\$123,000
San Rafael - Citywide Street Resurfacing	San Rafael	\$1,019,000	\$0	\$1,019,000
Napa - Linda Vista Pavement Overlay	City of Napa	\$654,000	\$0	\$654,000
Napa - Cape Seal Pavement Rehabilitation	City of Napa	\$625,000	\$0	\$625,000
Napa County - Silverado Trail Pavement Rehabilitation	Napa County	\$526,000	\$0	\$526,000
San Francisco - Folsom Streetscape (Complete Streets)	SFDPW	\$3,200,000	\$0	\$3,200,000
San Francisco - Second Street Phase 1 - Sfgo Signal Rehabilitation	SFDPW	\$530,000	\$0	\$530,000
San Francisco - Broadway Streetscape Phase III (Complete Streets)	SFDPW	\$350,000	\$0	\$350,000
San Francisco - Citywide San Francisco Street Improvements	SFDPW	\$3,368,000	\$0	\$3,368,000
Burlingame - Street Resurfacing Program 2010-11	Burlingame	\$308,000	\$0	\$308,000
Daly City - Various Streets Rehabilitation	Daly City	\$1,058,000	\$0	\$1,058,000
Menlo Park - Various Streets Resurfacing	Menlo Park	\$385,000	\$0	\$385,000
Pacifica - Various Streets Pavement Rehabilitation	Pacifica	\$383,000	\$0	\$383,000
Redwood City - Various Streets Overlay	Redwood City	\$946,000	\$0	\$946,000
San Bruno Various Streets Resurfacing	San Bruno	\$398,000	\$0	\$398,000
San Carlos - Various Streets Pavement Rehabilitation	San Carlos	\$319,000	\$0	\$319,000
San Mateo - Various Streets Rehabilitation	San Mateo (City)	\$1,255,000	\$0	\$1,255,000
San Mateo County - Various Roads Resurfacing	San Mateo County	\$1,416,000	\$0	\$1,416,000
South San Francisco - Various Streets Resurfacing	So. San Francisco	\$712,000	\$0	\$712,000
Campbell - Citywide Arterial & Collector Street Rehab	Campbell	\$500,000	\$0	\$500,000
Cupertino - Various Streets Pavement Rehabilitation	Cupertino	\$500,000	\$0	\$500,000
Gilroy - Wren Ave and Church Street Resurfacing	Gilroy	\$614,000	\$0	\$614,000
Los Altos - San Antonio Road Microseal	Los Altos	\$259,000	\$0	\$259,000
Los Gatos - University Avenue Rehabilitation	Los Gatos	\$500,000	\$0	\$500,000
Mountain View - Church Street Improvements	Mountain View	\$530,000	\$0	\$530,000
Palo Alto - Various Streets Pavement Overlay	Palo Alto	\$549,000	\$0	\$549,000
San Jose - Various Streets Rehabilitation	San Jose	\$7,987,000	\$0	\$7,987,000

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T4 New Federal Act FIRST CYCLE Programming
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Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMA	Total Cycle 1
T4 FIRST CYCLE PROGRAMMING				
Santa Clara City - Various Streets Rehabilitation	Santa Clara (City)	\$1,163,000	\$0	\$1,163,000
Santa Clara County Roads Pavement Rehabilitation	Santa Clara County	\$1,157,000	\$0	\$1,157,000
Santa Clara County Expressways Pavement Rehabilitation	Santa Clara County	\$530,000	\$0	\$530,000
Saratoga - Various Streets and Roads Rehabilitation	Saratoga	\$500,000	\$0	\$500,000
Sunnyvale Ave/Old San Francisco Rd Reconstruction and Ped Enhancements	Sunnyvale	\$638,000	\$0	\$638,000
Sunnyvale - Hendy Avenue Improvements (Complete Streets)	Sunnyvale	\$1,117,000	\$0	\$1,117,000
Benicia - Columbus Parkway Overlay	Benicia	\$371,000	\$0	\$371,000
Fairfield - Various Streets Overlay	Fairfield	\$1,370,000	\$0	\$1,370,000
Solano County Pavement Overlay	Solano County	\$1,689,000	\$0	\$1,689,000
Suisun City - Pintail Drive Resurfacing	Suisun City	\$437,000	\$0	\$437,000
Vacaville - Various Streets Overlay	Vacaville	\$1,324,000	\$0	\$1,324,000
Vallejo - Citywide Street Overlay	Vallejo	\$1,595,000	\$0	\$1,595,000
Petaluma - Sonoma Mountain Parkway Rehabilitation	Petaluma	\$1,036,000	\$0	\$1,036,000
Rohnert Park - Arlen Dr and E. Cotati Ave Overlay	Rohnert Park	\$563,000	\$0	\$563,000
Santa Rosa - Various Streets Citywide Overlay	Santa Rosa	\$2,072,000	\$0	\$2,072,000
Sonoma County - Various Roads Pavement Preservation	Sonoma Co. TPW	\$4,912,000	\$0	\$4,912,000
Windsor - Hembree Lane Resurfacing	Windsor	\$348,000	\$0	\$348,000
SUBTOTAL		\$80,789,000	\$0	\$80,789,000
7. LOCAL STREETS AND ROADS (LSR)	TOTAL:	\$101,802,000	\$0	\$101,802,000

* NOTE: Section 182.6(d)(2) of the California Streets and Highways Code requires that:

An amount not less than 110 percent of the amount that the county was apportioned under the Federal-Aid Secondary (FAS) program in federal fiscal year 1990-91 be The FAS amounts in Cycle 1 represent the total annual FAS commitments for the entire 6-year period of the new federal act beginning in FY 2009-10. San Francisco does not have any routes designated FAS, and therefore is not entitled to any FAS share.

** NOTE: Local Streets and Roads Rehab administered by County CMAs as part of the Block Grant Program.

8. REGIONAL STRATEGIC INVESTMENTS (RSI)				
Richmond Rail Connector	Caltrans	\$6,330,000	\$0	\$6,330,000
GGBH&TD Preventive Maintenance (for Golden Gate Bridge Suicide Deterent)	GGBH&TD	\$5,000,000	\$0	\$5,000,000
Doyle Drive/Presidio Parkway *****	SFCTA	\$34,000,000	\$0	\$34,000,000
SamTrans Preventive Maintenance (for Caltrain Right-Of-Way Payback)	SamTrans	\$15,942,309	\$0	\$15,942,309
SamTrans Bus Replacement (for Caltrain Right-Of-Way Payback)	SamTrans	\$1,085,808	\$0	\$1,085,808
SamTrans Advanced Communications System Upgrades (for Caltrain Right-Of-Way Payback)	SamTrans	\$2,260,796	\$0	\$2,260,796
SCL I-280 I/C Improvements	VTA	\$1,000,000	\$31,000,000	\$32,000,000
Small/Northbay Operators (Transit Payback Commitment)	Various			
Clipper Phase III Implementation	Various	\$2,691,476	\$0	\$2,691,476
SUBTOTAL		\$68,310,389	\$31,000,000	\$99,310,389
8. REGIONAL STRATEGIC INVESTMENTS (RSI)	TOTAL:	\$68,310,389	\$31,000,000	\$99,310,389

9. LIFELINE TRANSPORTATION PROGRAM (LIFE)				
Transit Payback Commitment: Lifeline Transportation Program				
Community Based Transportation Plan Updates	ACTC	\$475,000	\$0	\$475,000
Cherryland - Hathaway Avenue Transit Access Improvements	Alameda County	\$430,000	\$0	\$430,000
East Bay Bus Rapid Transit Terminus/ San Leandro BART Improvements	AC Transit	\$1,225,539	\$0	\$1,225,539
Baypoint - Canal Road Bike/Ped Improvements	Contra Costa County	\$1,000,000	\$0	\$1,000,000
Richmond Easy Go Low-Income Mobility Access Improvements	Richmond	\$203,291	\$0	\$203,291
Advanced Communications and Information System	GGBHTD	\$233,728	\$0	\$233,728
Community Based Transportation Plan Updates	NCTPA	\$80,000	\$0	\$80,000
ADA Bus Stop Upgrades	NCTPA	\$116,794	\$0	\$116,794
Eddy and Ellis Traffic Calming	SFMTA	\$1,175,105	\$0	\$1,175,105
Redwood City - Middlefield/Woodside Rd (SR 84) Intersection Improvements	Redwood City	\$339,924	\$0	\$339,924
City of San Mateo - North Central Ped Infrastructure Improvements	San Mateo (City)	\$339,924	\$0	\$339,924
East San Jose Pedestrian Improvements	Santa Clara County	\$2,127,977	\$0	\$2,127,977
Fairfield-Suisun - Local Bus Replacement	Fairfield-Suisun Transit	\$481,368	\$0	\$481,368
Vacaville - Accessible Paths to Transit	Vacaville	\$40,000	\$0	\$40,000
Healdsburg Pedestrian Safety & Access Improvements	Healdsburg	\$202,937	\$0	\$202,937
Central Sonoma Valley Trail	Sonoma County	\$500,000	\$0	\$500,000
SUBTOTAL		\$8,971,587	\$0	\$8,971,587
9. LIFELINE TRANSPORTATION PROGRAM (LIFE)	TOTAL:	\$8,971,587	\$0	\$8,971,587

First Cycle Total		\$559,408,976	\$81,882,000	\$641,290,976
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Attachment B

METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding **
MTC Resolution 3925
Project List***
Attachment B
May 28, 2014

MTC Resolution No. 3925, Attachment B
 Adopted: 10/28/09-C
 Revised: 12/16/09-C
 07/28/10-C 09/22/10-C 10/27/10-C
 02/23/10-C 03/23/11-C 05/25/11-C
 06/22/11-C 09/28/11-C 10/26/11-C
 01/25/12-C 02/22/12-C 03/28/12-C
 04/25/12-C 06/27/12-C 07/25/12-C
 09/26/12-C 02/27/13-C 05/22/13-C
 09/25/13-C 12/18/13-C 02/26/14-C
 03/26/14-C 04/23/14-C 05/28/14-C

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other TE/RTIP/CMIA	Total Cycle 1
T4 FIRST CYCLE PROGRAMMING		\$559,408,976	\$81,882,000	\$641,290,976

J:\SECTION\ALLSTAFF\Resolution\TEMP-RES\MTC\RES-3925_ongoing\[tmp-3925_Attach-B_May_Planning.xlsx]Attach B 5-28-14 Planning

** NOTE: Attachment A, T-4 First-Cycle Project Selection Criteria and Programming Policies, govern this project list. All funding changes to a program or project are subject to Commission approval.

The project phase, fiscal year and fund source will be determined at the time of programming in the TIP. MTC Staff will update the project listing (Attachment B) to reflect MTC actions as projects are included or revised in the TIP.

*** NOTE: All funds are subject to applicable regional, state and federal requirements and deadlines. Funds that miss established deadlines are considered lapsed and are no longer available for the project.

**** NOTE: Santa Clara VTA agrees to provide an equal amount of local/STIP funds for a TLC project by Fall 2014. If VTA has not programmed an equal amount, MTC will recommend programming of Santa Clara's RTIP share.

***** NOTE: Doyle Drive/Presidio Parkway - Contingent upon \$34 million in future San Francisco RTIP funds being prioritized for regional FPI/Express Lanes after Planning, Programming and Monitoring (PPM) the remaining \$88 million commitment to the Central Subway project.

Date: May 17, 2012
W.I.: 1512
Referred by: Planning
Revised: 10/24/12-C 11/28/12-C
12/19/12-C 01/23/13-C
02/27/13-C 05/22/13-C
09/25/13-C 11/20/13-C
12/18/13-C 01/22/14-C
02/26/14-C 03/26/14-C
04/23/14-C 05/28/14-C

ABSTRACT

Resolution No. 4035, Revised

This resolution adopts the Project Selection Policies and Programming for federal Surface Transportation Authorization Act following the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA), and any extensions of SAFETEA in the interim. The Project Selection Policies contain the project categories that are to be funded with various fund sources including federal surface transportation act funding available to MTC for its programming discretion to be included in the federal Transportation Improvement Program (TIP).

The resolution includes the following attachments:

- Attachment A – Project Selection Policies
- Attachment B-1 – Regional Program Project List
- Attachment B-2 – OneBayArea Grant (OBAG) Project List

Attachment A (page 13) was revised on October 24, 2012 to update the PDA Investment & Growth Strategy (Appendix A-6) and to update county OBAG fund distributions using the most current RHNA data (Appendix A-1 and Appendix A-4). The Commission also directed \$20 million of the \$40 million in the regional PDA Implementation program to eight CMAs and the San Francisco Planning Department for local PDA planning implementation. Attachment B-1 and B-2 were revised to add new projects selected by the Solano Transportation Authority and Santa Clara Valley Transportation Authority and to add projects under the Freeway Performance Initiative and to reflect the redirection of the \$20 million in PDA planning implementation funds.

Attachment A (pages 8, 9 and 13) was revised on November 28, 2012 to confirm and clarify the actions on October 24, 2012 with respect to the County PDA Planning Program.

Attachment A (page 12) was revised on December 19, 2012 to provide an extension for the Complete Streets policy requirement. Attachments B-1 and B-2 were revised to add new projects selected by the Solano Transportation Authority, Sonoma County Transportation Authority and Santa Clara Valley Transportation Authority; add funding for CMA Planning activities; and to shift funding between two San Francisco Municipal Transportation Agency projects under the Transit Performance Initiatives Program.

Attachments B-1 and B-2 were revised on January 23, 2013 to add new projects selected by various Congestion Management Agencies and to add new projects selected by the Commission in the Transit Rehabilitation Program.

As referred by the Programming and Allocations Committee, Attachment B-1 and Appendix A-2 were revised on February 27, 2013 to add Regional Safe Routes to School programs for Alameda and San Mateo counties, and to reflect previous Commission actions pertaining to the Transit Capital Rehabilitation Program, and to reflect earlier Commission approvals of fund augmentations to the county congestion management agencies for regional planning activities. As referred by the Planning Committee, Attachments A and B-1 were revised to reflect Commission approval of the regional Priority Development Area (PDA) Planning and Implementation program and Priority Conservation Area (PCA) program.

As referred by the Programming and Allocations Committee, Attachments B-1 and B-2 and Appendix A-2 to Attachment A were revised on May 22, 2013 to shift funding between components of the Freeway Performance Initiative Program with no change in total funding; and split the FSP/Incident Management project into the Incident Management Program and FSP/Callbox Program with no change in total funding; and redirect funding from ACE fare collection equipment to ACE positive train control; and add new OBAG projects selected by the Contra Costa Transportation Authority, Napa County Transportation and Planning Agency, City/County Association of Governments of San Mateo (CCAG), and the Solano Transportation Authority, including OBAG augmentation for CCAG Planning activities.

Attachments B-1 and B-2 were revised on September 25, 2013 to add new projects selected by various Congestion Management Agencies in the OneBayArea Grant, Regional Safe Routes to School, and Priority Conservation Area Programs.

Attachment A, Attachments B-1 and B-2 and Appendix A-2 to Attachment A were revised on November 20, 2013 to add new projects and make grant amount changes as directed by various Congestion Management Agencies in the OneBayArea Grant Program. Also the deadline for jurisdictions' adoption of general plans meeting the latest RHNA was updated to reflect the later than scheduled adoption of Plan Bay Area.

Attachment B-1 to the resolution was revised on December 18, 2013 to add an FPI project for environmental studies for the I-280/Winchester I/C modification.

Attachment B-2 was revised on January 22, 2014 to adjust project grant amounts as directed by various Congestion Management Agencies in the OneBayArea Grant Program, including changes as a result of the 2014 RTIP.

Attachments B-1 and B-2 were revised on February 26, 2014 to add six OBAG projects selected by the CMA's, make adjustments between two Santa Clara OBAG projects, and add three PDA Planning Program projects in Sonoma County.

Attachment B-1 was revised on March 26, 2014 to add 15 projects to the Transit Performance Initiative Program and 3 projects in Marin County to the North Bay Priority Conservation Area Program.

On April 23, 2014, Attachment B-1 was revised to add 13 projects to the Priority Conservation Grant Program, revise the grant amount for the BART Car Exchange Preventative Maintenance Project in the Transit Capital Rehabilitation Program, and add three projects to the Climate Initiatives Program totaling \$14,000,000.

As referred by the Planning Committee, Attachment B-1 was revised on May 28, 2014 to reflect Commission approval of the selection of projects for the PDA Planning Technical Assistance and PDA Staffing Assistance Programs.

As referred by the Programming and Allocations Committee, Attachment A and Attachment B-2 were revised on May 28, 2014 to change the program delivery deadline from March 31, 2016 to January 31, 2017, and to adjust two projects as requested by Congestion Management Agencies in the OneBayArea Grant Program.

Further discussion of the Project Selection Criteria and Programming Policies is contained in the memorandum to the Joint Planning Committee dated May 11, 2012; to the Programming and Allocations Committee dated October 10, 2012; to the Commission dated November 28, 2012; to the Programming and Allocations Committee dated December 12, 2012 and January 9, 2013; to the Joint Planning Committee dated February 8, 2013; to the Programming and Allocations Committee dated February 13, 2013, May 8, 2013, September 11, 2013, November 13, 2013, December 11, 2013, January 8, 2014, February 12, 2014, March 5, 2014, April 9, 2014; and to the Planning Committee dated May 9, 2014; and to the Programming and Allocations Committee dated May 14, 2014.

Attachment B-1

MTC Res. No. 4035, Attachment B-1
 Adopted: 05/17/12-C
 Revised: 10/24/12-C
 11/28/12-C 12/19/12-C
 01/23/13-C 02/27/13-C
 05/22/13-C 09/25/13-C
 11/20/13-C 12/18/13-C
 02/26/14-C 03/26/14-C
 04/23/14-C 05/28/14-C

Cycle 2 Regional Programs Project List FY 2012-13 through FY 2015-16 May 2014

Regional Programs Project List

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other RTIP/TAP/TFCA	Total Cycle 2
CYCLE 2 REGIONAL PROGRAMS		\$435,687,000	\$40,000,000	\$475,187,000
1. REGIONAL PLANNING ACTIVITIES (STP Planning)				
ABAG Planning	ABAG	\$2,673,000	\$0	\$2,673,000
BCDC Planning	BCDC	\$1,341,000	\$0	\$1,341,000
MTC Planning	MTC	\$2,673,000	\$0	\$2,673,000
1. REGIONAL PLANNING ACTIVITIES (STP Planning) TOTAL:		\$6,687,000	\$0	\$6,687,000
2. REGIONAL OPERATIONS (RO)				
511 - Traveler Information	MTC	\$48,770,000	\$0	\$48,770,000
Clipper® Fare Media Collection	MTC	\$21,400,000	\$0	\$21,400,000
SUBTOTAL		\$70,170,000	\$0	\$70,170,000
Incident Management Program	MTC/SAFE	\$10,840,000	\$0	\$10,840,000
FSP/Call Box Program	MTC/SAFE	\$14,462,000	\$0	\$14,462,000
SUBTOTAL		\$25,302,000	\$0	\$25,302,000
2. REGIONAL OPERATIONS (RO) TOTAL:		\$95,472,000	\$0	\$95,472,000
3. FREEWAY PERFORMANCE INITIATIVE (FPI)				
Regional Performance Initiatives Implementation	MTC	\$5,750,000	\$0	\$5,750,000
Regional Performance Initiatives Corridor Implementation	MTC/SAFE	\$6,000,000	\$0	\$6,000,000
Program for Arterial System Synchronization (PASS)	MTC	\$7,000,000	\$0	\$7,000,000
FPI - SCL I-280: Winchester I/C Modifications	VTA	\$500,000	\$0	\$500,000
SUBTOTAL		\$19,250,000	\$0	\$19,250,000
Ramp Metering and TOS Elements				
FPI - ALA I-580: SJ Co. Line to Vasco & Foothill to Crow Canyon	Caltrans	\$0	\$11,000,000	\$11,000,000
FPI - ALA SR92 & I-880: Clawiter to Hesperian & Decoto Road	Caltrans	\$656,000	\$0	\$656,000
FPI - CC SR4 & SR242: Loveridge to Alhambra & I-680 to SR 4 Ph. 1	MTC/SAFE	\$750,000	\$0	\$750,000
FPI - CC SR4 & SR242: Loveridge to Alhambra & I-680 to SR 4 Ph. 2	Caltrans	\$11,800,000	\$0	\$11,800,000
FPI - Various Corridors Caltrans PE and Right of Way	Caltrans	\$1,000,000	\$0	\$1,000,000
FPI - SCL US 101: San Benito County Line to SR 85	Caltrans	\$28,872,000	\$0	\$28,872,000
FPI - SOL I-80: I-505 to Yolo County Line.	Caltrans	\$0	\$23,000,000	\$23,000,000
SUBTOTAL		\$43,078,000	\$34,000,000	\$77,078,000
3. FREEWAY PERFORMANCE INITIATIVE (FPI) TOTAL:		\$62,328,000	\$34,000,000	\$96,328,000
4. PAVEMENT MANAGEMENT PROGRAM (PMP)				
Pavement Management Program (PMP)	MTC	\$1,200,000	\$0	\$1,200,000
Pavement Technical Advisory Program (PTAP)	MTC	\$6,000,000	\$0	\$6,000,000
4. PAVEMENT MANAGEMENT PROGRAM (PMP) TOTAL:		\$7,200,000	\$0	\$7,200,000
5. PRIORITY DEVELOPMENT AREA (PDA) PLANNING AND IMPLEMENTATION				
Regional PDA Implementation				
PDA Planning - ABAG	ABAG	\$2,000,000	\$0	\$2,000,000
SUBTOTAL		\$2,000,000	\$0	\$2,000,000
Transit Oriented Affordable Housing (TOAH)				
SF Park Parking Pricing (Transit Oriented Affordable Housing Exchange)	SFMTA	\$10,000,000	\$0	\$10,000,000
SUBTOTAL		\$10,000,000	\$0	\$10,000,000
Local PDA Planning				
Local PDA Planning - Alameda	ACTC	\$3,905,000	\$0	\$3,905,000
Local PDA Planning - Contra Costa	CCTA	\$2,745,000	\$0	\$2,745,000
Local PDA Planning - Marin	TAM	\$750,000	\$0	\$750,000
Local PDA Planning - City of Napa	Napa	\$275,000	\$0	\$275,000
Local PDA Planning - American Canyon	American Canyon	\$475,000	\$0	\$475,000
Local PDA Planning - San Francisco	SF City/County	\$2,380,000	\$0	\$2,380,000
Local PDA Planning - San Mateo	SMCCAG	\$1,608,000	\$0	\$1,608,000
Local PDA Planning - Santa Clara	VTA	\$5,349,000	\$0	\$5,349,000
Local PDA Planning - Solano	STA	\$1,066,000	\$0	\$1,066,000
Santa Rosa - Roseland/Sebastopol Road PDA Planning	Santa Rosa	\$647,000	\$0	\$647,000
Sonoma County - Sonoma Springs Area Plan	Sonoma County	\$450,000	\$0	\$450,000
Sonoma County - Airport Employment Center Planning	Sonoma County	\$350,000	\$0	\$350,000
SUBTOTAL		\$20,000,000	\$0	\$20,000,000

Attachment B-1

MTC Res. No. 4035, Attachment B-1
 Adopted: 05/17/12-C
 Revised: 10/24/12-C
 11/28/12-C 12/19/12-C
 01/23/13-C 02/27/13-C
 05/22/13-C 09/25/13-C
 11/20/13-C 12/18/13-C
 02/26/14-C 03/26/14-C
 04/23/14-C 05/28/14-C

Cycle 2
 Regional Programs Project List
 FY 2012-13 through FY 2015-16
 May 2014

Regional Programs Project List

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other RTIP/TAP/TFCA	Total Cycle 2
CYCLE 2 REGIONAL PROGRAMS		\$435,687,000	\$40,000,000	\$475,187,000
Regional PDA Planning				
<i>Regional PDA Implementation Priorities</i>				
<u>Bay Area Transit Core Capacity Study</u>	<u>MTC</u>	<u>\$250,000</u>	<u>\$0</u>	<u>\$250,000</u>
<u>Public Lands Near Rail Corridors Assessment</u>	<u>MTC</u>	<u>\$500,000</u>	<u>\$0</u>	<u>\$500,000</u>
<u>PDA Implementation Studies/Forums</u>	<u>MTC</u>	<u>\$156,500</u>	<u>\$0</u>	<u>\$156,500</u>
<u>State Route 82 Relinquishment Exploration Study</u>	<u>MTC/VTA</u>	<u>\$275,000</u>	<u>\$0</u>	<u>\$275,000</u>
<i>PDA Planning</i>				
<u>Oakland Downtown Specific Plan</u>	<u>Oakland</u>	<u>\$750,000</u>	<u>\$0</u>	<u>\$750,000</u>
<u>South Berkeley/ Adeline/Ashby BART Specific Plan</u>	<u>Berkeley</u>	<u>\$750,000</u>	<u>\$0</u>	<u>\$750,000</u>
<u>Bay Fair BART Transit Village Specific Plan</u>	<u>San Leandro</u>	<u>\$440,000</u>	<u>\$0</u>	<u>\$440,000</u>
<u>Alameda Naval Air Station Specific Plan</u>	<u>Alameda</u>	<u>\$250,000</u>	<u>\$0</u>	<u>\$250,000</u>
<u>Del Norte BART Station Precise Plan</u>	<u>El Cerrito</u>	<u>\$302,500</u>	<u>\$0</u>	<u>\$302,500</u>
<u>Mission Bay Railyard and I-280 Alternatives</u>	<u>San Francisco</u>	<u>\$700,000</u>	<u>\$0</u>	<u>\$700,000</u>
<u>Santa Clara El Camino Corridor Precise Plan</u>	<u>Santa Clara</u>	<u>\$750,000</u>	<u>\$0</u>	<u>\$750,000</u>
<u>Sunnyvale El Camino Corridor Precise Plan</u>	<u>Sunnyvale</u>	<u>\$587,000</u>	<u>\$0</u>	<u>\$587,000</u>
<u>San Jose Stevens Creek/Santana Row/Winchester Specific Plan</u>	<u>San Jose</u>	<u>\$750,000</u>	<u>\$0</u>	<u>\$750,000</u>
<i>Staff Assistance</i>				
<u>Alameda PDA TDM Plan</u>	<u>Alameda</u>	<u>\$150,000</u>	<u>\$0</u>	<u>\$150,000</u>
<u>Downtown Livermore Parking Implementation Plan</u>	<u>Livermore</u>	<u>\$100,000</u>	<u>\$0</u>	<u>\$100,000</u>
<u>Oakland Transportation Impact Review Streamlining</u>	<u>Oakland</u>	<u>\$300,000</u>	<u>\$0</u>	<u>\$300,000</u>
<u>Oakland Complete Streets, Design Guidance, Circulation Element Update</u>	<u>Oakland</u>	<u>\$235,000</u>	<u>\$0</u>	<u>\$235,000</u>
<u>Downtown Oakland Parking Management Strategy</u>	<u>Oakland</u>	<u>\$200,000</u>	<u>\$0</u>	<u>\$200,000</u>
<i>Technical Assistance</i>				
<u>Concord Salvio Streetscape</u>	<u>Concord</u>	<u>\$50,000</u>	<u>\$0</u>	<u>\$50,000</u>
<u>South Richmond Affordable Housing and Commercial Linkage</u>	<u>Richmond</u>	<u>\$60,000</u>	<u>\$0</u>	<u>\$60,000</u>
<u>San Mateo Planning/Growth Forum Series</u>	<u>San Mateo</u>	<u>\$25,000</u>	<u>\$0</u>	<u>\$25,000</u>
<u>South San Francisco El Camino/Chestnut Ave Infrastructure Financing Analysis</u>	<u>SSF</u>	<u>\$60,000</u>	<u>\$0</u>	<u>\$60,000</u>
<u>Milpitas Transit Area Parking Analysis</u>	<u>Milpitas</u>	<u>\$60,000</u>	<u>\$0</u>	<u>\$60,000</u>
<u>Morgan Hill Housing/Employment Market Demand/Circulation Analysis</u>	<u>Morgan Hill</u>	<u>\$60,000</u>	<u>\$0</u>	<u>\$60,000</u>
<u>Sab Jose West San Carlos Master Streetscape Plan</u>	<u>San Jose</u>	<u>\$60,000</u>	<u>\$0</u>	<u>\$60,000</u>
<u>Sunnyvale Mathilda Ave Downtown Plan Line</u>	<u>Sunnyvale</u>	<u>\$60,000</u>	<u>\$0</u>	<u>\$60,000</u>
<u>Downtown Sunnyvale Block 15 Sale/Land Exchange</u>	<u>Sunnyvale</u>	<u>\$59,000</u>	<u>\$0</u>	<u>\$59,000</u>
<u>Sunnyvale El Camino Street Space Allocation Study</u>	<u>Sunnyvale</u>	<u>\$60,000</u>	<u>\$0</u>	<u>\$60,000</u>
SUBTOTAL		\$8,000,000	\$0	\$8,000,000
5. PRIORITY DEVELOPMENT AREA (PDA) PLANNING AND IMPLEMENTATION		TOTAL: \$40,000,000	\$0	\$40,000,000
6. CLIMATE INITIATIVES PROGRAM (CIP)				
Bay Area Bike Share (Phase II)	BAAQMD/MTC	\$6,000,000	\$0	\$6,000,000
EV Charging Infrastructure and Vehicles (Programmed by BAAQMD)*	BAAQMD	\$0	\$6,000,000	\$6,000,000
Car Sharing	MTC	\$2,000,000	\$0	\$2,000,000
Transportation Demand Management	MTC	\$6,000,000	\$0	\$6,000,000
6. CLIMATE INITIATIVES PROGRAM (CIP)		TOTAL: \$14,000,000	\$6,000,000	\$20,000,000
* Selected and funded by the BAAQMD. Listed here for informational purposes only				
7. REGIONAL SAFE ROUTES TO SCHOOL (RSRTS)				
<i>Specific projects TBD by CMAAs</i>				
Alameda County SRTS Program	ACTC	\$4,293,000	\$0	\$4,293,000
Vista Grande Street Pedestrian Safe Routes to School Imps	Danville	\$157,000	\$0	\$157,000
Happy Valley Road Walkway Safe Routes to School Imps	Lafayette	\$100,000	\$0	\$100,000
Moraga Road Safe Routes to School Bicycle/Pedestrian Imps	Moraga	\$100,000	\$0	\$100,000
Orinda Sidewalk Imps	Orinda	\$100,000	\$0	\$100,000
San Ramon School Crossings Enhancements	San Ramon	\$247,600	\$0	\$247,600
Pleasant Hill - Boyd Road and Elinora Drive Sidewalks	Pleasant Hill	\$395,000	\$0	\$395,000
Actuated Ped /Bicycle Traffic Signal on Oak Grove Rd at Sierra Rd	Concord	\$504,900	\$0	\$504,900
Cavallo Rd, Drake St, and 'G' Street Safe Routes to School Imps	Antioch	\$330,000	\$0	\$330,000
Pittsburg School Area Safety Imps	Pittsburg	\$203,000	\$0	\$203,000
Port Chicago Hwy/Willow Pass Rd Pedestrian & Bicycle Imps	Contra Costa County	\$441,700	\$0	\$441,700
West Contra Costa SRTS Non-Infrastructure Program	Contra Costa County	\$709,800	\$0	\$709,800
Marin County SRTS Program	TAM	\$633,000	\$0	\$633,000
Napa County SRTS Non-Infrastructure Program	NCTPA	\$420,000	\$0	\$420,000
San Francisco SRTS Non-Infrastructure Program	NFDPH	\$1,439,000	\$0	\$1,439,000
San Mateo County SRTS Program	SMCCAG	\$1,905,000	\$0	\$1,905,000
Metropolitan Transportation Commission				

Attachment B-1

MTC Res. No. 4035, Attachment B-1
 Adopted: 05/17/12-C
 Revised: 10/24/12-C
 11/28/12-C 12/19/12-C
 01/23/13-C 02/27/13-C
 05/22/13-C 09/25/13-C
 11/20/13-C 12/18/13-C
 02/26/14-C 03/26/14-C
 04/23/14-C 05/28/14-C

Cycle 2
 Regional Programs Project List
 FY 2012-13 through FY 2015-16
 May 2014

Regional Programs Project List

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other RTIP/TAP/TFCA	Total Cycle 2
CYCLE 2 REGIONAL PROGRAMS		\$435,687,000	\$40,000,000	\$475,187,000
Campbell - Virginia Avenue Sidewalks	Campbell	\$708,000	\$0	\$708,000
Mountain View - El Camino to Miramonte Complete Streets	Mountain View	\$840,000	\$0	\$840,000
Mountain View SRTS Non-Infrastructure Program	Mountain View	\$500,000	\$0	\$500,000
Palo Alto - Arastradero Road Schoolscape/Multi-use Trail	Palo Alto	\$1,000,000	\$0	\$1,000,000
San Jose - Walk N' Roll Phase 2	San Jose	\$1,000,000	\$0	\$1,000,000
City of Santa Clara SRTS Non-Infrastructure Program Phase 2	Santa Clara	\$500,000	\$0	\$500,000
Santa Clara County SRTS Non-Infrastructure Program	Santa Clara County	\$838,000	\$0	\$838,000
Solano County SRTS Non-Infrastructure Program	STA	\$1,256,000	\$0	\$1,256,000
Sonoma County SRTS Program	Sonoma County TPW	\$1,379,000	\$0	\$1,379,000
7. REGIONAL SAFE ROUTES TO SCHOOL (RSRTS)		TOTAL: \$20,000,000	\$0	\$20,000,000

8. TRANSIT CAPITAL REHABILITATION PROGRAM				
SolTrans - Preventive Maintenance	SolTrans	\$1,000,000	\$0	\$1,000,000
Transit Capital Rehabilitation				
<i>Specific Projects TBD by Commission</i>				
ECCTA Replace Eleven 2001 40' Buses	ECCTA	\$636,763	\$0	\$636,763
BART Car Exchange Preventative Maintenance	BART	\$2,831,849	\$0	\$2,831,849
Clipper Fare Collection Equipment Replacement	MTC	\$9,994,633	\$0	\$9,994,633
SFMTA - New 60' Flyer Trolley Bus Replacement	SFMTA	\$15,502,261	\$0	\$15,502,261
VTA Preventive Maintenance (for vehicle replacement)	VTA	\$3,349,722	\$0	\$3,349,722
Unanticipated Cost Reserve	TBD	\$2,000,000	\$0	\$2,000,000
Specific Transit Capital Rehabilitation Program projects - TBD	TBD	\$2,684,772	\$0	\$2,684,772
SUBTOTAL		\$37,000,000	\$0	\$37,000,000

Transit Performance Initiative (TPI) Incentive Program				
<i>Specific Projects TBD by Commission</i>				
TPI - AC Transit Spectrum Ridership Growth Project	AC Transit	\$1,802,676	\$0	\$1,802,676
TPI - ACE Positive Train Control	SJRR/ACE	\$129,156	\$0	\$129,156
TPI - Marin Transit Preventive Maintenance (for low income youth pass)	Marin Transit	\$99,289	\$0	\$99,289
TPI - BART Train Car Accident Repair	BART	\$1,493,189	\$0	\$1,493,189
TPI - BART 24th Street Train Control Upgrade	BART	\$2,000,000	\$0	\$2,000,000
TPI - SFMTA Preventive Maintenance (for low income youth pass)	SFMTA	\$1,600,000	\$0	\$1,600,000
TPI - SFMTA Light Rail Vehicle Rehabilitation	SFMTA	\$5,120,704	\$0	\$5,120,704
TPI - VTA Preventive Maintenance (for low income fare pilot)	VTA	\$1,302,018	\$0	\$1,302,018
TPI - AC Transit - East Bay Bus Rapid Transit	AC Transit	\$2,155,405	\$0	\$2,155,405
TPI - BART - Metro Priority Track Elements	BART	\$3,459,057	\$0	\$3,459,057
TPI - Caltrain - Off-peak Marketing Campaign	Caltrain	\$44,200	\$0	\$44,200
TPI - Caltrain - Control Point Installation	Caltrain	\$1,375,566	\$0	\$1,375,566
TPI - CCCTA - 511 Real-Time Interface Project	CCCTA	\$100,000	\$0	\$100,000
TPI - CCCTA - Implementation of Access Improvement Project	CCCTA	\$180,000	\$0	\$180,000
TPI - Petaluma - Transit Signal Priority, Phase I	City of Petaluma	\$152,222	\$0	\$152,222
TPI - Santa Rosa - CityBus COA and Service Plan	City of Santa Rosa	\$100,000	\$0	\$100,000
TPI - Vacaville - City Coach Public Transit Marketing / Public Outreach	City of Vacaville	\$171,388	\$0	\$171,388
TPI - Marin Transit - MCTD Preventative Maintenance (Youth Pass Program)	Marin Transit	\$116,728	\$0	\$116,728
TPI - NCTPA - Bus Mobility Device Retrofit Project	NCTPA	\$120,988	\$0	\$120,988
TPI - SamTrans - Preventative Maintenance (Service Plan Implementation)	SMCTD	\$687,240	\$0	\$687,240
TPI - SFMTA - Light rail Vehicle (LRV) Propulsion System	SFMTA	\$4,629,676	\$0	\$4,629,676
TPI - Sonoma County Transit - 30-foot CNG Bus Replacements	Sonoma County	\$173,052	\$0	\$173,052
Specific Transit Performance Initiative Incentive Program projects - TBD	TBD	\$32,987,446	\$0	\$32,987,446
SUBTOTAL		\$60,000,000	\$0	\$60,000,000

Transit Performance Initiative (TPI) Investment Program				
<i>Specific Projects TBD by Commission</i>				
TPI - Clipper Phase III Implementation	MTC	\$8,000,000	\$0	\$8,000,000
Specific Transit Performance Initiative Investment Program projects - TBD	TBD	\$44,000,000	\$0	\$44,000,000
SUBTOTAL		\$52,000,000	\$0	\$52,000,000
8. TRANSIT CAPITAL REHABILITATION PROGRAM		TOTAL: \$150,000,000	\$0	\$150,000,000

9. TRANSIT PERFORMANCE INITIATIVE (TPI)				
TPI - Capital Program				
AC Transit - Line 51 Corridor Speed Protection and Restoration	AC Transit	\$10,515,624	\$0	\$10,515,624
SFMTA - Mission Mobility Maximization	SFMTA	\$5,383,109	\$0	\$5,383,109
SFMTA - N-Judah Mobility Maximization	SFMTA	\$5,383,860	\$0	\$5,383,860
SFMTA - Bus Stop Consolidation and Roadway Modifications	SFMTA	\$4,133,031	\$0	\$4,133,031

Attachment B-1

MTC Res. No. 4035, Attachment B-1
 Adopted: 05/17/12-C
 Revised: 10/24/12-C
 11/28/12-C 12/19/12-C
 01/23/13-C 02/27/13-C
 05/22/13-C 09/25/13-C
 11/20/13-C 12/18/13-C
 02/26/14-C 03/26/14-C
 04/23/14-C 05/28/14-C

Cycle 2 Regional Programs Project List FY 2012-13 through FY 2015-16 May 2014

Regional Programs Project List

Project Category and Title	Implementing Agency	Total STP/CMAQ	Total Other RTIP/TAP/TFCA	Total Cycle 2
CYCLE 2 REGIONAL PROGRAMS		\$435,687,000	\$40,000,000	\$475,187,000
VTA - Light Rail Transit Signal Priority	VTA	\$1,587,176	\$0	\$1,587,176
VTA - Stevens Creek - Limited 323 Transit Signal Priority	VTA	\$712,888	\$0	\$712,888
Unprogrammed Transit Performance Initiative Reserve	TBD	\$2,284,312	\$0	\$2,284,312
9. TRANSIT PERFORMANCE INITIATIVE (TPI)		TOTAL: \$30,000,000	\$0	\$30,000,000
10. PRIORITY CONSERVATION AREA (PCA)				
North Bay PCA Program				
<i>Specific projects TBD by North Bay CMAs</i>				
Marin PCA - Bayfront Park Recreational Bay Access	Mill Valley	\$100,000	\$0	\$100,000
Marin PCA - Mill Valley - Sausalito Pathway Preservation	Marin County	\$320,000	\$0	\$320,000
Marin PCA - Sunny Hill Ridge and Red Hill Trails	San Anselmo	\$80,000	\$0	\$80,000
Marin PCA - Thatcher Ranch Easement Acq. (pending exchange)	Novato	\$250,000	\$0	\$250,000
Marin PCA - Pacheco Hill Parkland Acq. (pending exchange)	Novato	\$500,000	\$0	\$500,000
Napa PCA - Silverado Trail Yountville-Napa Safety Imps	Napa County	\$143,000	\$0	\$143,000
Napa PCA: Napa Soscol Headwaters Preserve Acq. (pending exchange)	Napa County	\$1,107,000	\$0	\$1,107,000
Solano PCA - Suisun Valley Bicycle and Pedestrian Imps	Solano County	\$1,175,000	\$0	\$1,175,000
Solano PCA - Solano PCA Assessment Plan	STA	\$75,000	\$0	\$75,000
Sonoma PCA - Bodega Hwy Roadway Preservation	Sonoma County	\$1,000,000	\$0	\$1,000,000
Sonoma PCA - Sonoma County Urban Footprint Planning	Sonoma County	\$250,000	\$0	\$250,000
SUBTOTAL		\$5,000,000	\$0	\$5,000,000
Peninsula, Southern and Eastern Counties PCA Program				
<i>Specific Projects TBD by Commission</i>				
Bay Trail Shoreline Access Staging Area Project	TBD	\$500,000	\$0	\$500,000
Brentwood Wallace Ranch Easement (pending exchange)	Berkeley	\$500,000	\$0	\$500,000
Breuner Marsh Restoration and Public Access	CCTA	\$500,000	\$0	\$500,000
SF Bay Trail, Pinole Shores to Bay Front Park	EBRPD	\$500,000	\$0	\$500,000
Coyote Creek Trail: Brokaw Road to Union Pacific Railroad	EBRPD	\$119,711	\$0	\$119,711
Pier 70 - Crane Cove Park	San Jose	\$712,700	\$0	\$712,700
Twin Peaks Connectivity Conceptual Plan	Port of SF	\$1,000,000	\$0	\$1,000,000
Southern Skyline Blvd. Ridge Trail Extension	SF Rec. and Parks	\$167,589	\$0	\$167,589
SUBTOTAL		\$5,000,000	\$0	\$4,500,000
10. PRIORITY CONSERVATION AREA (PCA)		TOTAL: \$10,000,000	\$0	\$9,500,000
CYCLE 2 REGIONAL PROGRAMS TOTAL		TOTAL: \$435,687,000	\$40,000,000	\$475,187,000

J:\SECTION\ALLSTAFF\Resolution\TEMP-RES\MTC\RES-4035_ongoing\{tmp-4035_Attach_B-1_May_Planning.xlsx}Attach B-1 5-28-14 Planning

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Attachment A

PDA Planning, PDA Staffing Assistance and PDA Technical Assistance
Project Recommendations

PDA Planning					
Co	City	Project Title	Score	Funding Request	Funding Recommendation
Ala	Oakland	Downtown Specific Plan, EIR, form based code	85	\$ 750,000	\$ 750,000
SC	Santa Clara	El Camino Precise Plan, EIR*	83	\$ 500,000	\$ 750,000
Ala	Berkeley	Specific Plan, EIR for South Berkeley/ Adeline/Ashby BART	82	\$ 500,000	\$ 750,000
SC	Sunnyvale	El Camino Precise Plan, EIR, Form Based Code*	81	\$ 400,000	\$ 587,000
SF	San Francisco	Railyard Alternatives and I-280 Boulevard Feasibility Study	79	\$ 700,000	\$ 700,000
Ala	San Leandro	Bay Fair BART Transit Village Specific Plan, EIR	77	\$ 440,000	\$ 440,000
SC	San Jose	Stevens Creek/Santana Row/Winchester Specific Plan	75	\$ 750,000	\$ 750,000
CC	El Cerrito	del Norte Station Precise Plan	66	\$ 302,500	\$ 302,500
Ala	Alameda	Alameda Point Main Street Neighborhood Specific Plan/form based code	66	\$ 250,000	\$ 250,000
SC	Morgan Hill	Downtown Precise Plan/EIR (select planning elements)(partial grant)	54	\$ 235,000	\$ -
Marin	TAM/San Rafael	Feasibility analysis for conceptual plans to create a new Whistlestop facility	23	\$ 100,000	\$ -
					\$ 5,279,500

PDA Staffing Assistance					
Ala	Oakland	Transporation Impact Review Streamlining	84	\$ 300,000	\$ 300,000
Ala	Oakland	General Plan Circulation Element update including complete streets network and design guidance	82	\$ 235,000	\$ 235,000
Ala	Berkeley	Technial staffing assistance related to South Shattuck/Adeline Specific Plan	82	\$ 250,000	moved to PDA Planning Grant Project
Ala	Oakland	Downtown Parking Management Strategy	80	\$ 210,000	\$ 200,000
Ala	Livermore	Downtown Parking Implementation Plan	74	\$ 100,000	\$ 100,000
Ala	Alameda	Transportation Demand Management and Parking Management Plan for Alameda Point	72	\$ 150,000	\$ 150,000
SM	San Mateo	Parking Management Implementation and Monitoring Plan	62	\$ 125,000	\$ -
					\$ 985,000

PDA Technical Assistance					
CC	Richmond	South Richmond Affordable Housing and Commercial Linkage Study	78	\$ 60,000	\$ 60,000
SC	San Jose	West San Carlos Master Streetscape Plan	77	\$ 60,000	\$ 60,000
CC	Concord	Salvio St. Pedestrian Access and Circulation Planning and Design Project	77	\$ 49,235	\$ 50,000
SC	Sunnyvale	Mathilda Ave Downtown Plan Line (guide for multi-modal geometric layout)	73	\$ 60,000	\$ 60,000
SC	Milpitas	Milpitas Transit Area Parking Analysis	71	\$ 60,000	\$ 60,000
SM	San Mateo	Planning/Growth Forum Series	68	\$ 25,000	\$ 25,000
SC	Sunnyvale	Downtown Block 15 Sale/Land Exchange Analysis	68	\$ 58,400	\$ 59,000
SC	Sunnyvale	El Camino Street Space Allocation Study	68	\$ 60,000	\$ 60,000
SM	SSF	Infrastructure Financing for El CaminoChestnut Ave Site	62	\$ 60,000	\$ 60,000
SC	Morgan Hill	Market Demand /Opportunity Site Feasibility Analysis with Circulation	61	\$ 60,000	\$ 60,000
Ala	Oakland	Fruitvale Transit Village Access Plan	59	\$ 60,000	\$ -
SC	Sunnyvale	PDA-serving Bicycle Boulevard Design	59	\$ 60,000	\$ -
SC/SM	SamTrans/GBI	El Camino Corridor Wide Traffic Analysis	49	\$ 60,000	\$ -
					\$ 554,000

* Grant recommendation amount was increased to meet project funding need

OVERALL TOTAL \$ 6,818,500

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**ASSOCIATION OF BAY AREA GOVERNMENTS
ADMINISTRATIVE COMMITTEE**

RESOLUTION NO. 07-14

**APPROVING STAFF RECOMMENDATION FOR
2014 PRIORITY DEVELOPMENT AREA PLANNING, TECHNICAL ASSISTANCE
AND STAFFING ASSISTANCE GRANTS**

WHEREAS, the Association of Bay Area Governments (ABAG) and the Metropolitan Transportation Commission (MTC) approved Plan Bay Area on July 18, 2013; and

WHEREAS, there is \$6.8 million available for a grant program to fund local projects that implement, or support implementation, of Plan Bay Area; and

WHEREAS, the staff of ABAG and MTC issued a call for applications from local jurisdictions for projects that implement, or support implementation, of Plan Bay Area in three program areas: Priority Development Area (PDA) Planning, PDA Technical Assistance, and PDA Staffing Assistance; and

WHEREAS, from a pool of 31 projects, ABAG and MTC staff is recommending grant awards for 25 projects as listed in the staff memorandum dated May 2, 2014.

**ASSOCIATION OF BAY AREA GOVERNMENTS
RESOLUTION NO. 07-14**

NOW, THEREFORE, BE IT RESOLVED, that the Administrative Committee of the Association of Bay Area Governments hereby approves the staff recommended list of projects and forwards the list to the Planning Committee of MTC with a recommendation that it also approve the list and recommend funding of the projects on the list by the Metropolitan Transportation Commission.

The foregoing was adopted by the Administrative Committee this 9th day of May, 2014.

Julie Pierce
Chair

Certification of Executive Board Approval

I, the undersigned, the appointed and qualified Secretary-Treasurer of the Association of Bay Area Governments (Association), do hereby certify that the foregoing resolution was adopted by the Administrative Committee of the Association at a duly called meeting held on the 9th day of May, 2014.

Ezra Rapport
Secretary-Treasurer

Approved as To Legal Form

Kenneth K. Moy
Legal Counsel